City of El Segundo

Richmond Street Project

Project Award and Funding Considerations

For the 100-300 Blocks
- Remove damaging Ficus trees
- Install alternating Strawberry Trees & King Palm Trees
- Reduce sidewalk widths from 10’ to 7’
- Increase the roadway width from 40’ to 46’
- Install angled and parallel parking
- Provide wider drive aisles
- Maintain two-way traffic on all 3 blocks
- Install pedestrian solar lighting
- Provide enhanced ADA access and parking
Marina Strawberry Tree

(Arbutus Marina)
(Marina Strawberry Tree): A medium-sized evergreen tree, growing to 25-50 + feet tall with a broad dense crown.

KING PALM TREE

(Archontophoenix Cunninghamiana)
It is an Australian palm that can grow up to and over 20 meters tall.
Competitive Bids Received

- Sully-Miller Contracting Company: $1,335,335.00
- All American Asphalt: $1,387,000.00
- Palp. Inc: $1,448,209.90
- Hardy & Harper: $1,683,428.13
- Sequel Contractors, Inc: $1,714,130.50
- Griffith Company: $1,717,997.00
Expenditures Summary

$735,000 Allocated in FY 14/15

- $191,343 Design Services
= $543,657 Available for Construction

$1,335,335 Low Bid Price
+ $51,920 Inspection Services
+ $112,745 Contingency
= $1,500,000 Total Construction Costs

Shortfall = $956,343
Options for Project Funding

1. Consider Allocating Additional Revenue Sources:

- $244,000  Parking in Lieu
- $350,000  Finance Software Upgrade
- $150,000  City Website
- $500,000  Raytheon Payment
- $1,244,000 Potentially Available
Options for Project Funding

2. Consider Reducing Scope of Project

- $100,000 Eliminating Staging Req.
- $135,000 Eliminate Structured Soil
- $25,000 Eliminate Irrigation
- $50,000 Eliminate Tree Well Pavers
- $90,000 Eliminate Lights/Foundations
- $59,000 Eliminate Lighting Conduit, etc.

$459,000 Potential Reductions
Staff Recommendation

Provide Additional Revenue
$244,000 Parking in Lieu
$350,000 Finance Software
$29,000 General Fund

$623,000

Reduce Scope of Project
$135,000 Structured Soil
$50,000 Paver Detail
$149,000 Ped Lighting

$334,000

$957,000

Not Recommended:
$100,000 Staging
$350,000 Raytheon
$25,000 Irrigation

Consider allocating additional funds or increasing scope of project IF funds become available.
Schedule

- Nov 3   Final Council approval
- Dec 15  Approve bids and specs
- Feb 8    Bids opened

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- Mar 1  Award project
- Apr 15 Start construction
  - April 15: 100 Block
  - May 15: 200 Block
  - June 15: 300 Block
- July 15 Complete construction
Questions