RECREATION & PARKS FACILITY NEEDS & RECOMMENDATIONS

April 17, 2018
Background & Discussion

• FY 2017/2018 Budget
  • Approved Projects (Developer Impact Funds)
    • Hockey Rink ($80,000)
    • Acacia Park Design Services ($50,000)
  • Designated $200,000 General Fund + $50,000 Developer Impact Fund to Unidentified Projects, to be determined by Recreation and Parks Commission
    • Prioritization Process
    • Community Input
• Recommendations
  • Top 10 Needed Improvements
  • 3 Projects for FY17/18
Recreation & Parks Facility Needs Assessment

- Opened January 18, 2018
- Closed February 21, 2018
- 579 Respondents
  - 87.74% (508) El Segundo Residents
  - 5.18% (30) Non-Residents
  - 7.08% (41) Unidentified

- Goal #1: Identify any unmet recreation and parks facility needs
- Goal #2: Obtain community ranking of possible capital improvement projects to help prioritize projects to be completed first, if/when funding is available
Indicate which parks and recreation facilities you or any members of your household visited in the past 12 months and rate your overall satisfaction level with its condition.

<table>
<thead>
<tr>
<th>Facility</th>
<th>Completely Satisfied</th>
<th>Somewhat Satisfied</th>
<th>Not Satisfied</th>
<th>Did Not Visit This Facility</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Park</td>
<td>70.14%</td>
<td>23.72%</td>
<td>1.23%</td>
<td>4.91%</td>
<td>489</td>
</tr>
<tr>
<td>Recreation Park – Playgrounds &amp; Open Space</td>
<td>46.73%</td>
<td>43.27%</td>
<td>4.29%</td>
<td>5.71%</td>
<td>490</td>
</tr>
<tr>
<td>Recreation Park - Checkout Building</td>
<td>43.28%</td>
<td>35.18%</td>
<td>3.62%</td>
<td>17.91%</td>
<td>469</td>
</tr>
<tr>
<td>Campus El Segundo Athletic Fields</td>
<td>43.86%</td>
<td>17.32%</td>
<td>1.10%</td>
<td>37.72%</td>
<td>456</td>
</tr>
<tr>
<td>City Hall Civic Center Plaza</td>
<td>39.64%</td>
<td>24.77%</td>
<td>7.21%</td>
<td>28.38%</td>
<td>444</td>
</tr>
<tr>
<td>Recreation Park - Baseball/Softball Fields</td>
<td>35.85%</td>
<td>30.24%</td>
<td>5.83%</td>
<td>28.08%</td>
<td>463</td>
</tr>
</tbody>
</table>
Do you or any member of your household have any parks and recreation facility needs that the City is currently not meeting that you would like El Segundo to provide?
Would you support park and recreation related non-profit organizations or private businesses being developed within a public park that result in additional funding that helps to operate and maintain the park?
Rank the top 10 improvements that you believe are most needed in El Segundo

- Plunge Renovation
- Add Multi-Sport Fields
- Shaded Playgrounds
- Shade at Athletic Fields
- Restrooms at Parks
- Add Splash Pad
- Upgrade Playgrounds
- Richmond Field Renovation
- Beach Amenities
- Develop Outdoor Trails
Recreation & Parks Commission

• Prioritization Process
  1) Initial list of 30+ projects was presented
  2) Staff provided descriptions, scope of work, and cost estimate for each project
  3) Subcommittee worked with staff to create an Evaluation Worksheet
  4) Solicited community input through Facility Needs Assessment
  5) Using Evaluation Worksheet, each Commissioner scored each project
  6) A group of Rec & Parks staff scored and reviewed each project
  7) Narrowed project list to 23 projects
  8) Open discussion occurred at the regular meeting on February 21\textsuperscript{st} and consensus was reached.

• Considered factors such as ability to complete project, funding sources, scope of work, community input, perceived need/value, impact to operations/future budgets, and primary beneficiary.
Final Recommendations

• Top 10 Needed Improvements

1. Plunge Renovation
2. Clubhouse Renovation
3. Joslyn Restroom Renovation (ADA)
4. Acacia Playground Construction
5. Teen Center Upgrades
6. Holly Valley Playground Replacement
7. Campus El Segundo Shade Structures
8. Richmond Field Renovation
9. Washington Park Playground Replacement
10. Toddler Playground

• To Be Initiated in FY2017/2018 ($250,000)*

1. Holly Valley Playground Replacement
   • Estimate $170,000
   • Integrate Shade into Structure
   • ADA Compliant Surface

2. Campus El Segundo Shade Structures
   • Estimate $125,000 total (City funds ~$50,000)
   • Utilize AYSO Donation $75,000

3. Teen Center Upgrades
   • Use remaining FY 17/18 funds (~$20,000)
   • Invite input from teens and community members

*In addition to already-approved projects: Hockey Rink Renovation & Acacia Park Design
Questions / Discussion