# Joseph Lillio

#### **Elected Officials:**

Suzanne Fuentes, Mayor Drew Boyles, Mayor Pro Tem Michael Dugan, Council Member Carol Pirsztuk, Council Member Dr. Don Brann, Council Member Tracy Weaver, City Clerk Crista Binder, City Treasurer

#### **Appointed Officials:**

Greg Carpenter, City Manager Mark D. Hensley, City Attorney

#### **Department Directors:**

Joseph Lillio, Finance Chris Donovan, Fire Chief Martha Dijkstra, **Human Resources** Debra Brighton, Library Services Sam Lee. Planning and **Building Safety** Mitch Tavera, Police Chief Stephanie Katsouleas, Public Works Meredith Petit, Recreation & Parks

www.elsegundo.org www.elsegundobusiness. com May 26, 2016

Dear Water Customer,

This letter serves to notify you that the rates associated with delivering you potable water and sewer treatments will increase on July 1<sup>st</sup>, 2016 in accordance with Proposition 218 and City Ordinance No. 1501, which was adopted by City Council on February 3, 2015.

Attached are tables highlighting the existing and new rates and their effective dates for water and sewer. These rates are authorized under Ordinance No. 1501. All new rates will appear on your water bill following July 1, 2016. If you have any questions about these rate increases or your water and sewer bill, please call the City's customer service for water billings at (310) 524-2319.

Sincerely,

Joseph Lillio Director of Finance

# **Current and New WATER RATE SCHEDULES**

### EL SEGUNDO MONTHLY CAPACITY CHARGES AND FIRE SERVICE CHARGES

Meter Size	<b>Monthly Capacity Charge</b>			
	Current Rate	New Rate (Effective 07/01/2016)	Fire Service Charge (Effective 07/01/2016)	
5/8 x 3/4 and 3/4	\$9.83	\$10.32		
5/8 x 3/4 and 3/4 Lifeline	\$4.68	\$5.16		
1"	\$22.29	\$23.41		
1" Lifeline	\$11.15	\$11.70		
1 ½"	\$27.91	\$29.31		
2"	\$51.75	\$54.34	\$50.79	
3"	\$116.50	\$122.33	\$77.53	
4"	\$206.71	\$217.04	\$104.27	
6"	\$386.46	\$405.78	\$157.75	
8"	\$677.49	\$711.36	\$211.21	
10"	\$1,059.93	\$1,112.93	\$264.71	
12"	\$1,526.16	\$1,602.47		
16"	\$2,709.95	\$2,845.44		
20"	\$4,232.46	\$4,444.09		

## RECYCLED WATER RATES

Water Recycled Consumed (ac-ft)	Current Rate	New Rate (Effective 07/01/2016)
0-25	\$1,005.00	\$1,069.00
25-50	\$995.00	\$1,059.00
50-100	\$985.00	\$1,049.00
100-200	\$975.00	\$1,039.00
200+	\$965.00	\$1,029.00
Industrial RO	\$1,233.00	\$1,297.00
Industrial RO Ultra	\$1,589.00	\$1,653.00
Nitrified	\$985.00	\$1,069.00

### SINGLE FAMILY RESIDENCE CONSUMPTION CHARGES

Water Consumed (per 100 Cubic Feet)	Current Rate	New Rate (Effective 07/01/2016)
0 - 10	\$2.4360	\$2.5578
0 – 10 Lifeline	\$1.2180	\$1.2789
10 - 20	\$4.4833	\$4.7075
20 - 50	\$5.0925	\$5.3471
50+	\$4.4833	\$4.7075

## MULTI-FAMILY AND NON-RESIDENTIAL CONSUMPTION CHARGES

Water Consumed (per 100 Cubic Feet)	Current Rate	New Rate (Effective 07/01/2016)
0 - 10	\$2.9654	\$3.1137
10 - 20	\$3.6225	\$3.8036
20 - 50	\$3.8325	\$4.0241
50 +	\$4.0230	\$4.2241

# **Current and New SEWER RATE SCHEDULES**

### EL SEGUNDO MONTHLY SEWER FEES

Per CCF sewage generation*	Current Rate	New Rate (Effective 07/01/2016)
Single Family Residential	\$0.58	\$0.63
Multi-family Residential	\$0.72	\$0.78
Lifeline	\$0.29	\$0.31
Commercial	\$0.83	\$0.89
Industrial	\$0.83	\$0.89
Institutional	\$0.72	\$0.78

<sup>\*</sup>This rate is based on potable water consumption

## EL SEGUNDO MONTHLY TREATMENT FEES

Meter Size		
	Current Rate	New Rate (Effective 07/01/2016)
Single Family Residential		,
3/4"	\$15.59	\$16.63
1"	\$19.82	\$21.15
$1^{1/2}$ "	\$21.45	\$22.87
2"	\$22.77	\$24.29
Multi-family Residential		
3/4"	\$25.76	\$27.48
1"	\$36.10	\$38.50
1 ½"	\$55.07	\$58.74
2"	\$123.50	\$131.73
3"	\$419.77	\$447.75
4"	\$577.59	\$616.10
Lifeline	40,,,00	<b>+</b> • • • • • • • • • • • • • • • • • • •
3/4"	\$7.80	\$8.32
1"	\$9.92	\$10.58
Commercial		
3/4"	\$18.39	\$19.62
1"	\$45.91	\$48.97
1 ½"	\$84.54	\$90.18
2"	\$222.87	\$237.73
3"	\$413.08	\$440.61
4" – 6"	\$1,765.09	\$1,882.76
Industrial		
3/4"	\$15.25	\$16.27
1"	\$20.62	\$21.99
1 ½"	\$59.58	\$63.55
2" 3"	\$181.87	\$193.99
4" – 6"	\$455.89 \$647.71	\$486.29 \$690.89
Institutional	<b>ФО47.71</b>	\$090.89
3/4"	\$14.41	\$15.38
1"	\$22.83	\$24.35
1 1/2"	\$34.74	\$37.06
2"	\$52.68	\$56.19
3"	\$130.63	\$139.34
4" – 6"	\$154.69	\$165.00

### EL SEGUNDO MONTHLY WASTEWATER SERVICE FEES

Meter Size		
	Current Rate	New Rate (Effective 07/01/2016)
Single Family Residential		
3/4"	\$5.24	\$5.66
1"	\$6.29	\$6.79
$1\frac{1}{2}$ "	\$6.81	\$7.36
2"	\$7.34	\$7.92
Multi-family Residential		
3/4"	\$8.39	\$9.06
1"	\$11.79	\$12.74
$1\frac{1}{2}$ "	\$17.81	\$19.24
2"	\$39.30	\$42.44
3"	\$136.24	\$147.13
4"	\$183.39	\$198.06
Lifeline		
<sup>3</sup> / <sub>4</sub> " – 1"	\$2.62	\$2.83
Commercial (West)		
3/4"	\$5.76	\$6.22
1"	\$14.93	\$16.12
1 ½"	\$26.20	\$28.29
2"	\$68.12	\$73.57
3"	\$146.71	\$158.45
4"	\$550.17	\$594.18
6"	\$550.17	\$594.18
Commercial (East)	Φ. 7.6	Φ< 22
1"	\$5.76	\$6.22
1 ½" 2"	\$36.68	\$39.62
3"	\$104.79 \$146.71	\$113.17 \$158.45
3 4"	\$235.79	\$158.45 \$254.65
6"	\$602.56	\$650.77
Industrial (West)	Ψ002.30	ψ030.77
3/4"	\$5.24	\$5.66
1"	\$6.29	\$6.79
1 ½"	\$19.39	\$20.94
2"	\$57.63	\$62.24
3"	\$146.71	\$158.45
4"	\$209.59	\$226.36
6"	\$209.59	\$226.36

# EL SEGUNDO MONTHLY WASTEWATER SERVICE FEES (CONTINUE)

Meter Size		
	Current Rate	New Rate (Effective 07/01/2016)
Industrial (East)		
3/4"	\$5.76	\$6.22
1"	\$14.41	\$15.56
1 ½"	\$26.20	\$28.29
2"	\$57.63	\$62.24
3"	\$235.79	\$254.65
4"	\$366.77	\$396.12
6"	\$995.55	\$1075.19
Institutional		
3/4"	\$5.24	\$5.66
1"	\$7.34	\$7.92
1 ½"	\$11.00	\$11.88
2"	\$15.72	\$16.98
3"	\$41.92	\$45.27
4"	\$52.39	\$56.59
6"	\$52.39	\$56.59