Residential and Municipal Solid Waste Collections Contract

February 19, 2019
EDCO Services Agreement

- 3-carts: trash, recycle, green (organics)
  - 95-gallon carts provided initially, then residents can decide what carts they desire
  - EDCO offering 1 additional trash cart; up to 3 recycle carts; up to 3 green waste carts per dwelling at no charge

- Bulky items – 4x/year @ 6 items/pickup
- Green waste drop-off at City yard
- 2 annual cleanup weeks for bulky items
- 2 annual shredding events
- Holiday tree collection
- Abandoned item collection in public right-of-way
EDCO Services Agreement

• Negotiated Modifications
  • 7-year + 3-year option initial annual cost of $1,088,530
  • 10-year agreement initial annual cost of $1,050,640
    • Savings of about $38,000 in the first year; $380,000 over agreement

• Details
  • Quarterly billing of property owners reduced per unit monthly rate from $21.98 to $21.26 (-$28,000/year)
  • No charge for Bulky Cleanup Weeks and Document Shredding Days in exchange for 10-year term (-$30,000/year)
  • Increased City events from five to 15 (+$5,000/year)
  • Abandoned item pickup requests: selected lump sum as opposed to $75/pickup (+$10,000/year)
  • Aquatics Center added ($5,000/year)
  • Added offering automated cart service for triplexes and 4-unit properties at SFH/Duplex rates, if logistically possible
    • Owners do not have to select EDCO as their (commercial) provider
Next Steps

• Weekly staff meetings with EDCO (Jan. 31st)
• Production of outreach materials

March
• March 11th - EDCO El Segundo Website established
  • Service and Sweeping Schedules
• March 8th - Initial Direct Mailing (1, 2, 3, and 4-unit properties)
• March 22nd to April 6th - Community Workshops
  • City Hall, Library, Kiwanis and Rotary Clubs
  • Carts on display at City Hall, Library, Joslyn Center and Clubhouse

April
• April 1st - 2nd Direct Mailer
• Community Workshops continue
• Week of April 22nd - Postcard sent with change of service day, as necessary, cart deliveries begin with service day notice tag
• May 1st – commence services
  • Collection of disregarded trash cans
  • On-going: public education and outreach