Work Plan Status Report - FY 2018-19 1st Quarter

March 5, 2019
First Quarter Update on the Strategic Work Plan for FY 2018-19

- There are a total of 59 activities identified in the Strategic work plan that were adopted by City Council for FY 2018-19
  - There are 11 tier one priority activities, 17 tier two priority activities, and 31 other activities
    - Tier one activities are defined as: These will be the Council's top priorities and will receive primary attention
    - Tier two activities are defined as: These will be the projects to be pursued as resources permit
    - Other activities are defined as: Future Opportunities
First Quarter Update on the Strategic Work Plan for FY 2018-19

- Tier one activities (total of 11)
  - All 11 are on track to be completed during FY 2018-19
- Tier two activities (total of 17)
  - 14 are on track to be completed during FY 2018-19
  - 3 are expected to be completed in FY 2019-20
- Other activities (total of 31)
  - 26 are expected to be completed during FY 2018-19
  - 5 are expected to be completed during FY 2019-20
- None of the 59 identified activities are expected to be unattainable
Thank you!