The City Council, with certain statutory exceptions, can only take action upon properly posted and listed agenda items.

Unless otherwise noted in the Agenda, the Public can only comment on City-related businesses that are within the jurisdiction of the City Council and/or items listed on the Agenda during the Public Communications portion of this Meeting. The time limit for comments is five (5) minutes per person.

Before speaking to the City Council, please come to the podium and state: Your name, residence, and the organization you represent, if desired. Please respect the time limits.

In compliance with the Americans and Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk, 524-2305. Please notify 48 hours prior to the meeting, which will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

SPECIAL MEETING OF THE EL SEGUNDO CITY COUNCIL
FRIDAY, June 14, 2019
El Segundo City Hall
350 Main Street, El Segundo, CA 90245
8:00 A.M.
(Budget Study Workshop #1 for FY 2019-20)

8:00 A.M. SESSION

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMUNICATIONS – (Related to City Business Only) – 5 minute limit per person, 30 minute limit total) Pursuant to Government Code § 54954.3(a), the only public comment that will be permitted during this Special Meeting is that pertaining to the agenda item listed below. Individuals who have received value of $50 or more to communicate to the City Council on behalf of another, and employees speaking on their behalf of their employer, must so identify themselves prior to addressing the City Council. Failure to do so shall be a misdemeanor and punishable by a fine of $250. While all comments are welcome, the Brown Act does not allow Council to take action on any item not on the agenda. The Council will respond to comments after Public Communications is closed.
SPECIAL ORDERS OF BUSINESS:

1. Consideration and possible action regarding a budget study workshop resulting in City Council receiving and filing of staff’s discussion, analysis, and recommendations in preparation for the Fiscal Year (FY) 2019-2020 budget. Staff will present on the following matters:

   A. Introduction: Review Agenda and Session Objectives
   B. Comments from the City Manager
   C. Recap of the June 11, 2019 Strategic Planning Study Session
   D. Economic Overview (Treasury Department)
   E. Overview of Preliminary FY 2019-20 Budget
      i. Department Overviews (changes, work plan highlights, enhancements, & discussion on department vacancies)
   F. Council Feedback on Allocation of General Fund Unallocated Reserves for FY 2018-19
   G. Discussion and possible action on City Council policy objective to limit the General Fund expenditures related to total personnel costs (salaries and benefits) to: (1) a maximum dollar amount, (2) a maximum percentage of the overall General Fund expenditure budget, or (3) an alternative policy directive that limits the City’s projected future deficits by strategically managing the City’s projected deficit exposure
   H. City Council additional priorities and direction
   I. Wrap Up and Next Steps

2. Council may raise other issues relating to staff's preparation of the FY 2019-2020 Budget Study Session.

Recommendation: 1) City Council consider and discuss input regarding objectives for the FY 2019-2020 Budget Study Workshop; and 2) alternatively, take such additional, related, action that may be desirable.

ADJOURNMENT

POSTED: DATE: 6.12.19
TIME: 1:45 pm
NAME: [Signature]

[Spacy Weaver]