

**CITY OF EL SEGUNDO
ADOPTED OPERATING BUDGET**

**PLANNING AND
BUILDING SAFETY**

Planning and Building Safety

Hyperion Mitigation

CLASSIFICATION	ACTUAL FY 2008/09	ACTUAL FY 2009/10	ADOPTED FY 2010/11	PROJECTED YEAR END FY 2010/11	ADOPTED FY 2011/12
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HYPERION MITIGATION

MMIP VERIFICATION	559	746	5,500	0	5,500
SERVICE CHARGES	9,247	8,649	61,800	9,250	61,800
TOTAL EXPENDITURES	9,806	9,395	67,300	9,250	67,300

ACTIVITY INFORMATION

Mission Statement:

The purpose of the Mitigation Monitoring Implementation Plan (MMIP) for the Hyperion Wastewater Plant is to implement the Environmental Litigation Settlement Agreement (ESA) between the Cities of El Segundo and Los Angeles. The purpose of the Settlement Agreement is to ensure that appropriate mitigation action is taken as necessary to protect the public health, welfare, and the environment from the effects of construction and operation of the Hyperion Water Treatment Plant.

The Settlement Agreement establishes a procedural framework and schedule for developing, implementing, and monitoring mitigation actions at the Hyperion in compliance with Federal, State, and local law. Central to the agreement is the establishment of a systematic, nonjudicial method for resolving disputes arising from Hyperion expansion and operations. Additionally, the ESA provides for two mitigation monitors, one each retained by the respective cities. These two officials monitor and report on the different environmental effects caused by activity at Hyperion, thereby enabling both jurisdictions to cooperate in mitigating the adverse environmental impacts of Hyperion.

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The MMIP Verification Account (Hyperion Fund) is a special Revenue Fund of the City of El Segundo that tracks the funds received from the Cities of Los Angeles and El Segundo in compliance with the Environmental Litigation Settlement Agreement (ESA) of March 17, 1992. The ESA supports the MMIP agreement. The funds identified in the ESA will be

expended to pay for the services of the Hyperion Mitigation Monitor currently under contract with the City and such other expenditures as are permitted by the agreement.

CLASSIFICATION	ACTUAL FY 2008/09	ACTUAL FY 2009/10	ADOPTED FY 2010/11	PROJECTED YEAR END FY 2010/11	ADOPTED FY 2011/12
MMIP VERIF					
SUPPLIES					
5204 Operating Supplies	559	746	5,500	0	5,500
TOTAL SUPPLIES	559	746	5,500	0	5,500
SERVICE CHARGES					
6201 Advertising/Publishing	3,900	0	0	0	0
6203 Copy Machine Charges	0	0	100	0	100
6205 Other Printing & Binding	0	0	1,500	0	1,500
6206 Contractual Services	5,114	8,407	60,000	9,250	60,000
6253 Postage	0	0	100	0	100
6254 Telephone	233	242	100	0	100
TOTAL SERVICE CHARGES	3,899	8,649	61,800	9,250	61,800
MMIP VERIFICATION	9,806	9,395	67,300	9,250	67,300