

# AGENDA



## Recreation & Parks Commission

Wednesday, October 20, 2021 6:00 p.m.

DUE TO THE COVID-19 EMERGENCY, THIS MEETING WILL BE CONDUCTED VIA TELECONFERENCE PURSUANT TO AB 361

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### How Can Members of the Public Observe and Provide Public Comments?

- Residents can watch the meeting live via Spectrum Channel 3 and 22, AT&T U-Verse Channel 99 and/or El Segundo TV at YouTube.com.
- Access remotely via Zoom from a PC, Mac, iPad, iPhone or Android device at URL Meeting ID: 967 1887 7966 and Passcode: 051645

**NOTE:** *If you do not wish for your name to appear on the screen, use the drop-down menu and click on “rename” to rename yourself “anonymous”*

- Join by phone at 1-669-900-9128 and enter meeting ID: 967 1887 7966 and Passcode: 051645  
<https://us06web.zoom.us/j/96718877966?pwd=dWw3YnJqWFFUeDI5UkNIRU80aVRYdz09>

**NOTE:** *Your phone number is captured by the Zoom software and is subject to the Public Records Act, dial \*67 **BEFORE** dialing in to remain anonymous*

- Do not simultaneously use a microphone through Zoom and a cellphone/telephone, this combination results in audio problems.
- For electronic public comments on a specific agenda item, submit comments to the following e-mail address, with a limit of 150 words and accepted up until 30 minutes prior to the meeting: [mpalacios@elsegundo.org](mailto:mpalacios@elsegundo.org), **in the subject line, please state the meeting date and item number.** Depending on the volume of communications, the emails will be read to the commission during public communications.
- All written communication, documents, and email addresses of attendees captured by Zoom software will be considered public documents subject to possible posting on the City’s website and are subject to disclosure under the Public Records Act.

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**In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Monse Palacios, 310-524-2882. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.**

# MEETING OF THE RECREATION AND PARKS COMMISSION

Wednesday, October 20, 2021 at 6:00 p.m.

## A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE – Chairperson Motta

## C. ROLL CALL

## D. PRESENTATIONS

E. PUBLIC COMMUNICATIONS - *(Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission – 5 minutes per person; 30 minutes total. The Brown Act does not allow the Commission to take action on any item not on the agenda.)*

## F. CONSENT CALENDAR

1. APPROVAL OF THE MINUTES of the Recreation and Parks Commission Special Meeting of October 13, 2021. (Commission Action Required)

Recommendation: (1) Approval

## G. UNFINISHED BUSINESS

None

## H. NEW BUSINESS

1. Recreation Park Needs Assessment by RJM Design Group (Commission Action Required)

Recommendation: (1) Receive and File

**Supporting Document:** Presentation Slides

## I. REPORTS

### 1. REPORTS OF SUBCOMMITTEES

- a. Aquatics Subcommittee
- b. Transportation Subcommittee
- c. Youth Sports Council

### 2. STAFF REPORTS

- a. Arcia Hester, Recreation Superintendent
- b. Christopher Hentzen, Parks Maintenance Superintendent

### 3. DIRECTOR REPORT

- a. Melissa McCollum, Community Services Director

**J. COMMISSIONER COMMENTS**

Commissioner Watson  
Commissioner Stolnack  
Commissioner Lubs  
Vice Chairperson Davis  
Chairperson Motta

**K. ADJOURNMENT**

Adjourn to the next Regular Meeting on Wednesday, November 17, 2021 at 6:00 p.m.  
at City Council Chambers, 350 Main Street, El Segundo, CA 90245.



CITY OF EL SEGUNDO  
RECREATION AND PARKS COMMISSION  
**SPECIAL MEETING MINUTES**

Wednesday, October 13, 2021, 6:30 p.m.

*This meeting was conducted virtually via Zoom conferencing*

**A. CALL TO ORDER** – The meeting of the Recreation and Parks Commission was called to order by Chairperson Motta at 6:30 p.m. via Zoom.

**B. PLEDGE OF ALLEGIANCE** – Led by Chairperson Motta

**C. ROLL CALL – via teleconference**

Commissioner Kelly Watson	Present
Commissioner Julie Stolnack	Present
Commissioner Dave Lubs	Present
Vice Chairperson Lee Davis	Present
Chairperson Bob Motta	Present

**All Commissioners were present via Zoom teleconference**

**ALSO PRESENT – via teleconference**

Melissa McCollum, Community Services Director  
Monse Palacios, Senior Administrative Analyst  
Arecia Hester, Recreation Superintendent  
Eric Johnson, Consultant, Revenue & Cost Specialists  
Elias Sassoon, Public Works Director  
Linnea Palmer, Recreation Supervisor  
Daisy Benoit, Finance Accountant  
Joe Lillio, Chief Financial Officer

**D. PRESENTATIONS**

**1. Aquatics Fee Study**

Eric Johnson, Revenue & Cost Specialists, presented an Aquatics Fee Study with information about cost by pool, pool usage, cost recovery, and fee comparisons.

Commissioners Davis, Watson, and Lubs questioned the high amount of department and city overhead included as indirect costs in the calculations. Eric Johnson said facility replacement costs also are included in that category.



**2. Urho Saari Swim Stadium “The Plunge” Update**

Elias Sassoon, Public Works Director, requested a proposal for engineering design services from the consulting firm Mithun. Mithun was unwilling to take responsibility for a required environmental component of the project, therefore, a new RFP will be issued next week.

Commissioners Davis and Watson would like to have a meeting with all parties involved including Mithun in hopes of avoiding a new RFP process. Commissioner Lubs also questioned the City’s requirement to have Mithun be responsible for the environmental component of the project.

Melissa McCollum, Community Services Director, presented additional updates on the Plunge renovation, including facility, staffing, and financial considerations. Staff recommended not opening the Plunge until the renovation is complete and using related direct cost savings to help fund the upgrades.

Commissioners agreed with the department recommendation.

**E. PUBLIC COMMUNICATIONS – None**

**E. CONSENT CALENDAR –**

**1. APPROVAL OF THE MINUTES of the Recreation and Parks Commission Regular Meeting of September 15, 2021. (Commission Action Required)**

MOTIONED by Vice Chairperson Davis and SECONDED by Commissioner Motta to approve the minutes of the September 15, 2021 meeting. Voice vote followed. MOTION CARRIED 4-0.

**F. NEW BUSINESS – None**

**1. Resolution to Conduct Public Meetings via Teleconferencing Pursuant to Assembly Bill No. 361**

MOTIONED by Chairperson Motta and SECONDED by Commissioner Watson to adopt the resolution allowing public meetings to continue to be conducted via teleconferencing. Voice vote followed. MOTION CARRIED 4-1.

**G. COMMISSIONER’S COMMENTS –**

Commissioner Watson: Will continue to work diligently with Lee Davis to ensure the Plunge Renovation continues.

Commissioner Stolnack: None

Commissioner Lubs: Would like clarification on the items going to City Council

Melissa McCollum explained the following.

November 2<sup>nd</sup>- First part of the aquatic fee study will be presented to City Council.

November 16<sup>th</sup> - Public Hearing on possible fee increases and a Recreation Park Needs Assessment report.

Vice Chairperson Davis: Thanked staff for all their work. He will continue to work with city staff on the Plunge renovation project.

Chairperson Motta: He would like to see the proposed fee increases.

**H. ADJOURNMENT –**

The meeting was adjourned at 7:54 p.m. The next Regular Commission Meeting is scheduled for Wednesday, October 20, 2021 at 6:00 p.m. via Zoom.



# El Segundo Recreation Park Needs Assessment

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Presented by RJM Design Group on  
October 20th, 2021

# Recreation Park Needs Assessment



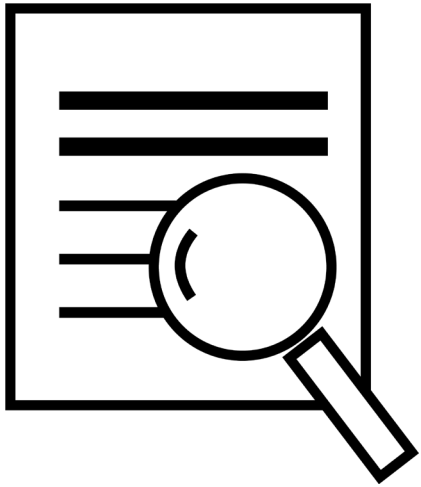
Purpose:



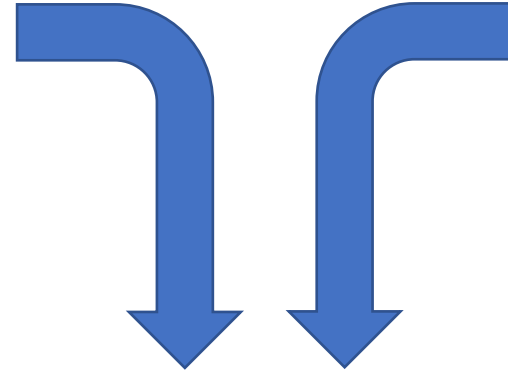
To develop a comprehensive set of sound recommendations to improve Recreation Park that can be implemented in an immediate, short-term, and long-term time frame.



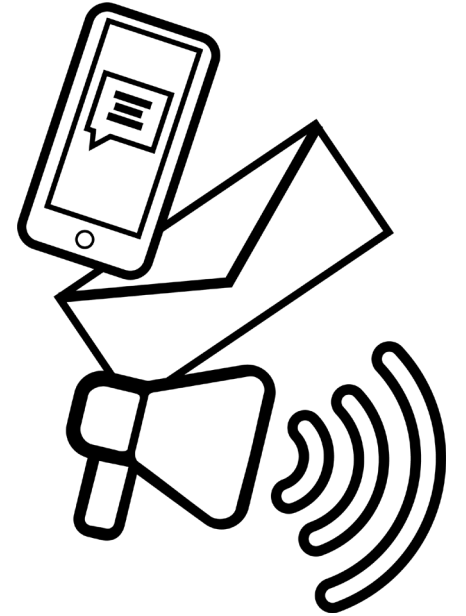
Recommendations should be based on both extensive community input and professional site investigations.



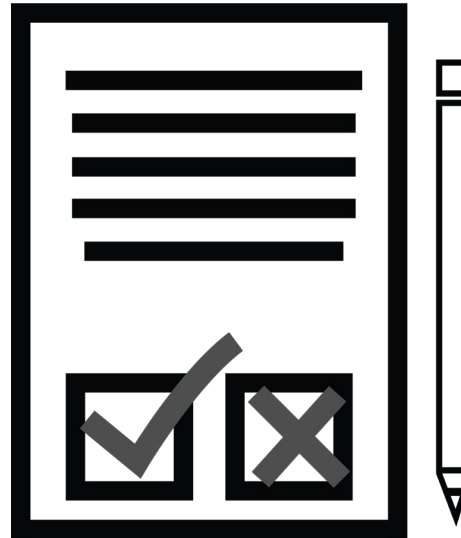
**Professional  
Analysis**



**Community  
Voice**



**Recommendations**

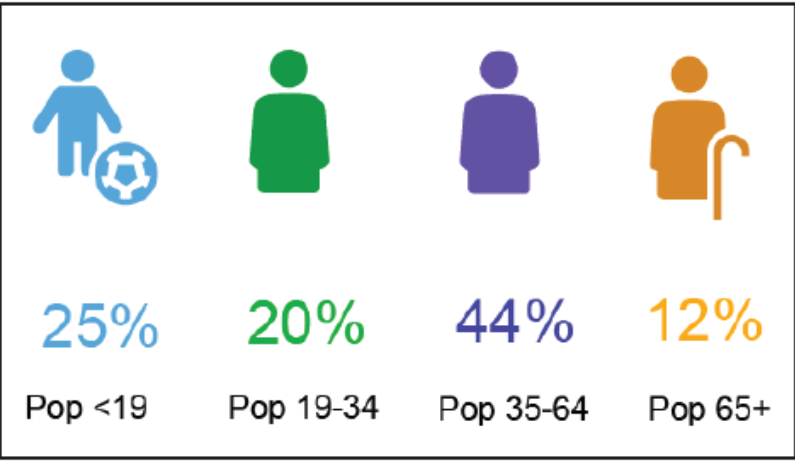
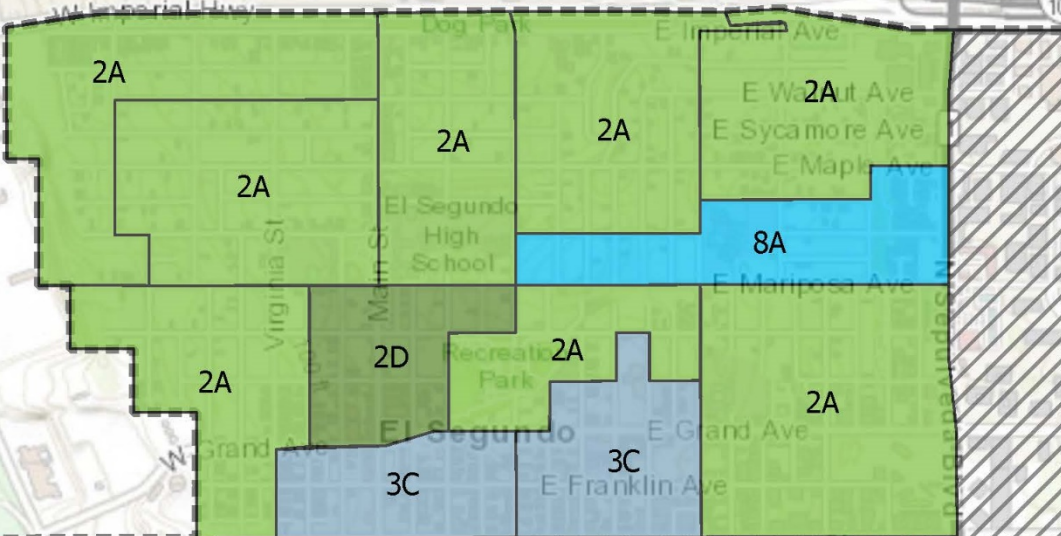


<b>Immediate</b>	<b>0-5 year</b>
<b>Short-Term</b>	<b>5-10 year</b>
<b>Long-Term</b>	<b>10-15 year</b>



# ESRI TAPESTRY SEGMENTATION DATA

# DEMOGRAPHIC ASSESSMENT



7.1%  
AGE 13-19

### 3C Trendsetters

**Household:** Singles  
**Median Age:** 36.3  
**Median Income:** \$63k  
**Households:** 1,319,400

**Housing:** High-Density Apartments

**Prof/Svcs/Mgmt:** College Degree, White

- Travel frequently
- Seek financial advice; build stock portfolios
- Shop at Whole Foods, Trader Joe's
- Stay connected; prefer texting
- Choose subcompacts, public transportation

### 2A Urban Chic

**Household:** Married Couples  
**Median Age:** 43.3  
**Median Income:** \$109k  
**Households:** 1,635,200

**Housing:** Single Family

**Prof/Mgmt:** College Degree, White

- Visit museums, art galleries
- Own healthy portfolios
- Ski; practice yoga; hike; play tennis
- Shop, bank online
- Choose luxury imports

### 8A City Lights

**Household:** Married Couples  
**Median Age:** 39.3  
**Median Income:** \$69k  
**Households:** 1,813,400

**Housing:** Multi-Units; Single Family

**Prof/Svcs:** College Degree, White

- Play the lottery
- Bank in person; pay bills online
- Shop for trusted brands
- Listen to contemporary, urban, R&B music
- Take public transportation

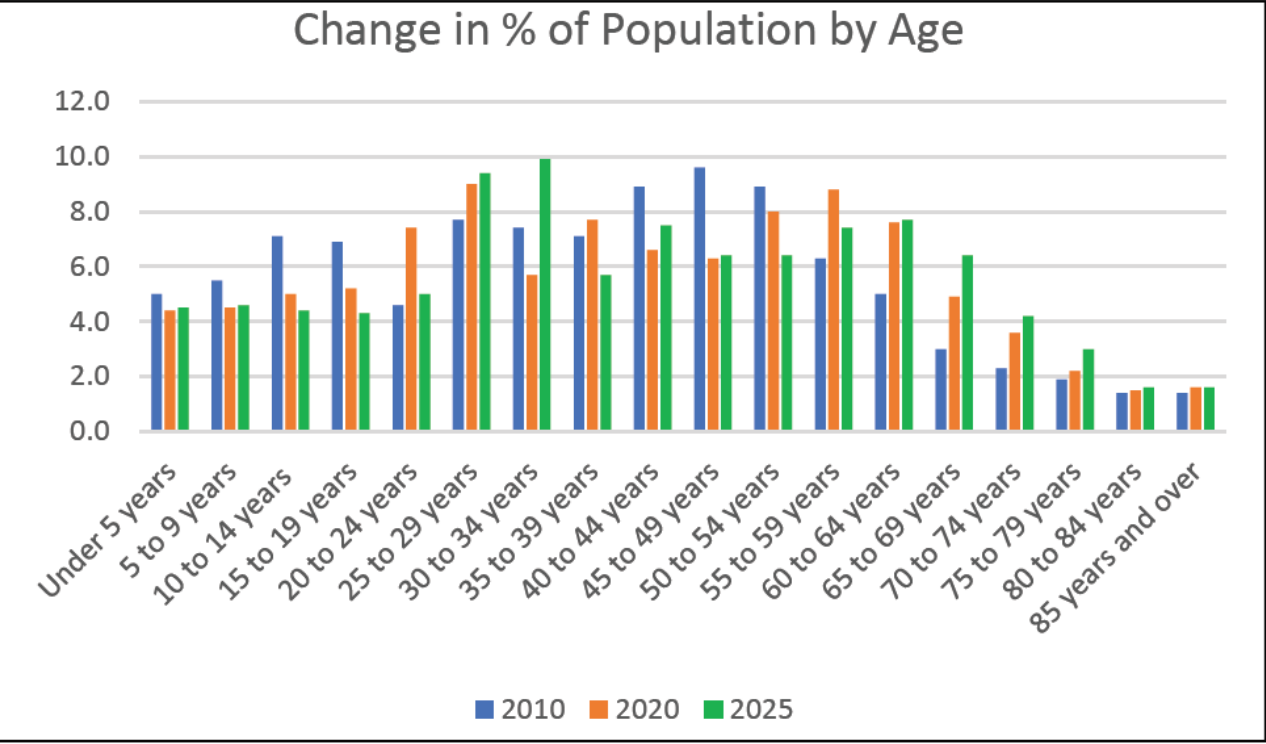
### 2D Enterprising Professionals

**Household:** Married Couples  
**Median Age:** 35.3  
**Median Income:** \$87k  
**Households:** 1,737,200

**Housing:** Multi-Units; Single Family

**Prof/Mgmt:** College Degree, White

- Gamble; visit museums
- Own 401(k) through work
- Buy trendy clothes online
- Watch movies, TV on demand
- Buy digital books for tablet





# Outreach Summary

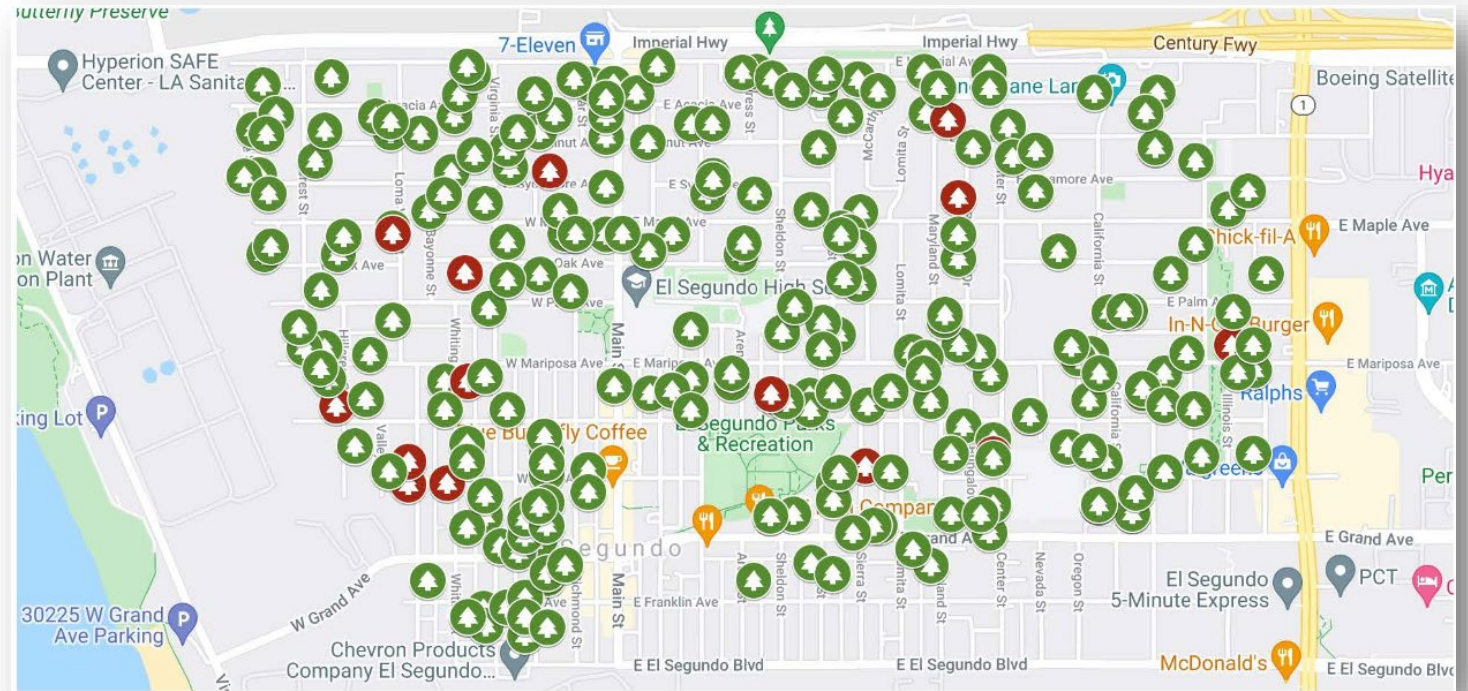
- Multi-Modal Survey **300**  
*Representing 1,100 surveyed residents*
- Survey One **588**
  - Stakeholders **10**
- Survey Two **212**
  - Stakeholders **14**
- Website Views **2,825**
- Feedback **87**





# Multi-Modal Survey Results

- Multi-Modal Survey
- Statistically Valid
- 300 completed Surveys
- English and Spanish
- July 12<sup>th</sup> July 22<sup>nd</sup>
- City-wide survey on general department satisfaction as well as recreation park specific elements



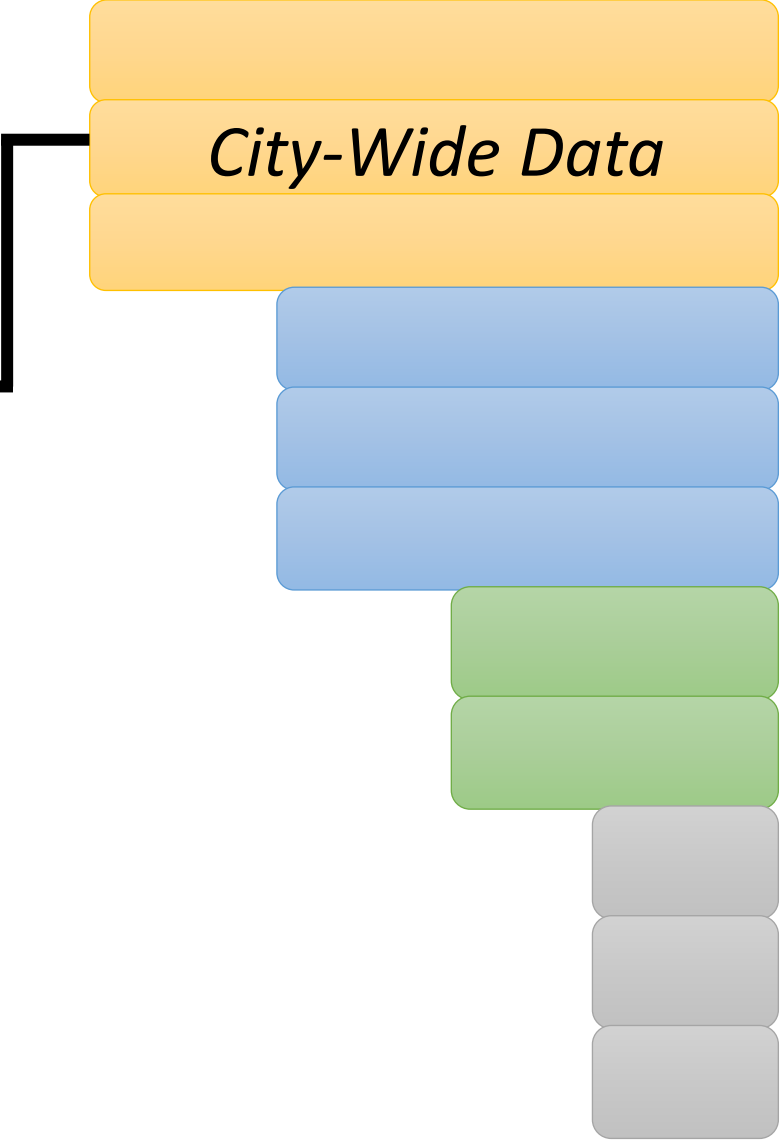


# Multi-Modal Survey Results

**76%** APPROVE of recreation programs, activities and community events planning

**82%** Rate overall quality of recreational facilities and parks as **good or excellent**

**83%** APPROVE of parks, trees, and facilities maintenance

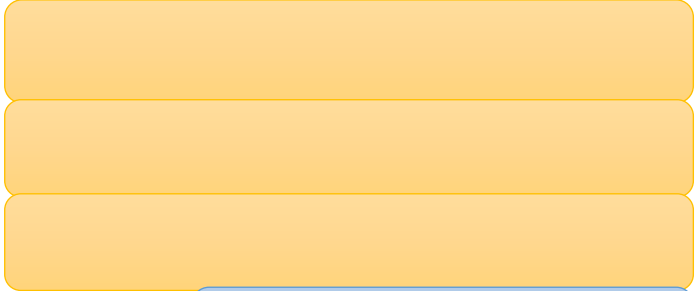


# Multi-Modal Survey Results

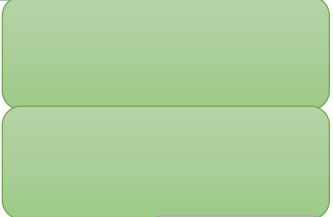
**59%** Participate in classes or recreation programs **several times a year**

**84%** Rate overall quality of classes and recreation programs as **good or excellent**

**67%** Enjoy passive recreation as **MOST** common park activities



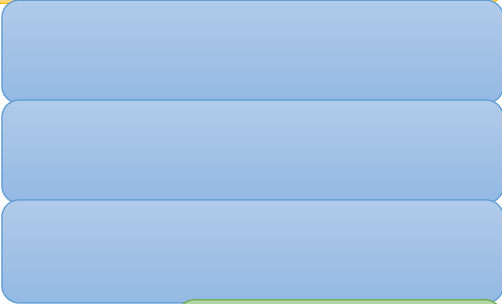
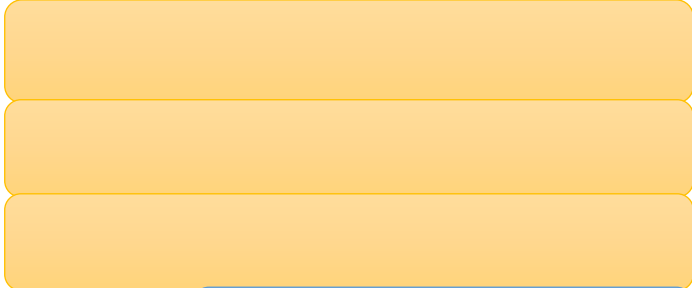
*Recreation*



# Multi-Modal Survey Results

**31%** Visit Recreation Park more than once a week

**50%** Use Recreation Park the **MOST** (59.3% if you include answers with specific Recreation Park facilities mentioned)



*Park*

*Specific*

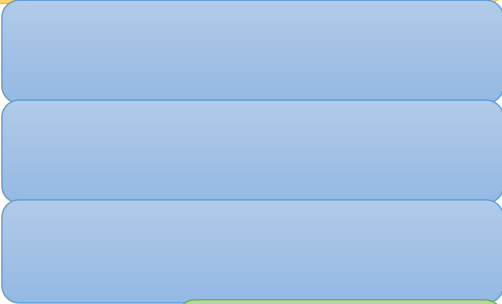
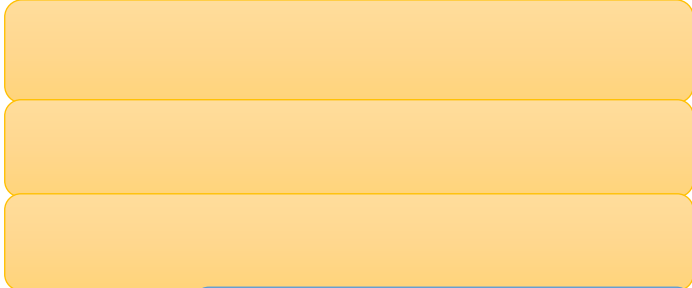


# Multi-Modal Survey Results

**64%** Identify as **never** using the Joslyn Center

**56%** Identify as **never** visiting the Gordan Clubhouse

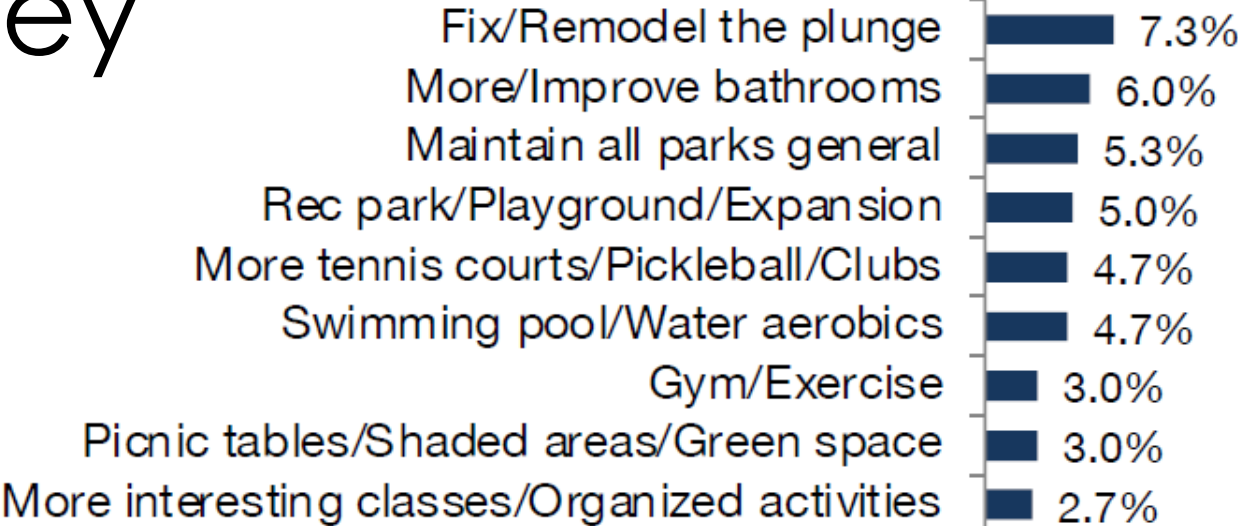
**69%** Identify as **never** visiting the Teen Center



*Facility Specific*

# Multi-Modal Survey Results

## *What Park and Recreation Facility Project Would you Most Like to See in El Segundo?*



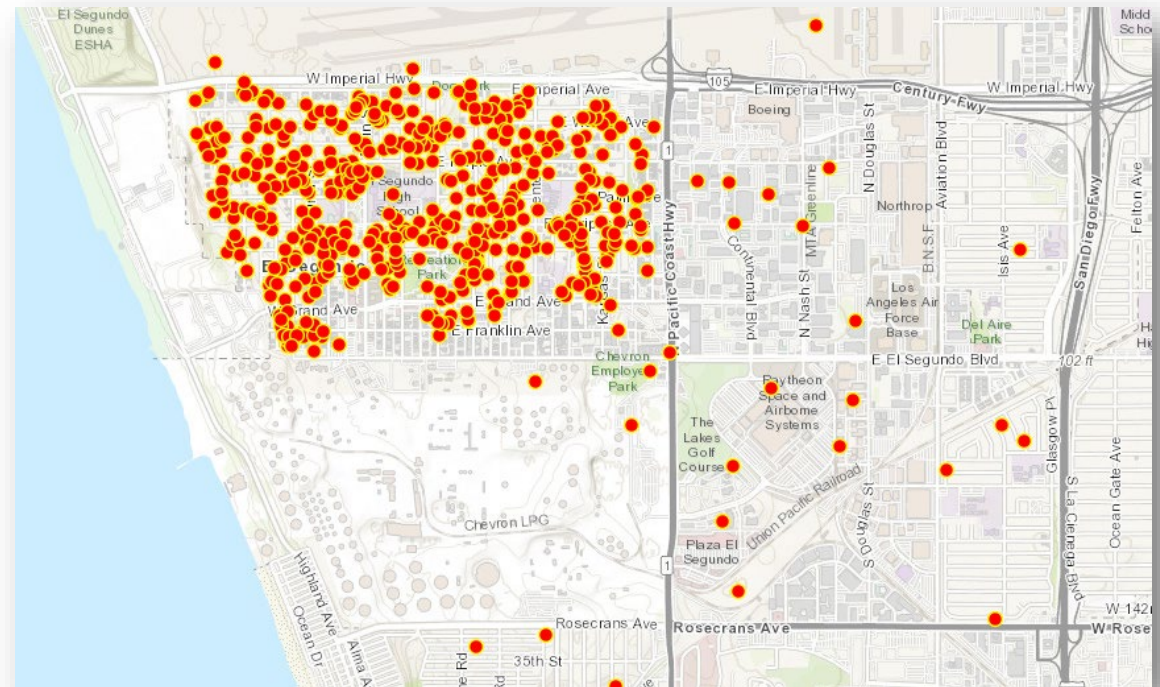
## *What program would you most like to see in El Segundo?*

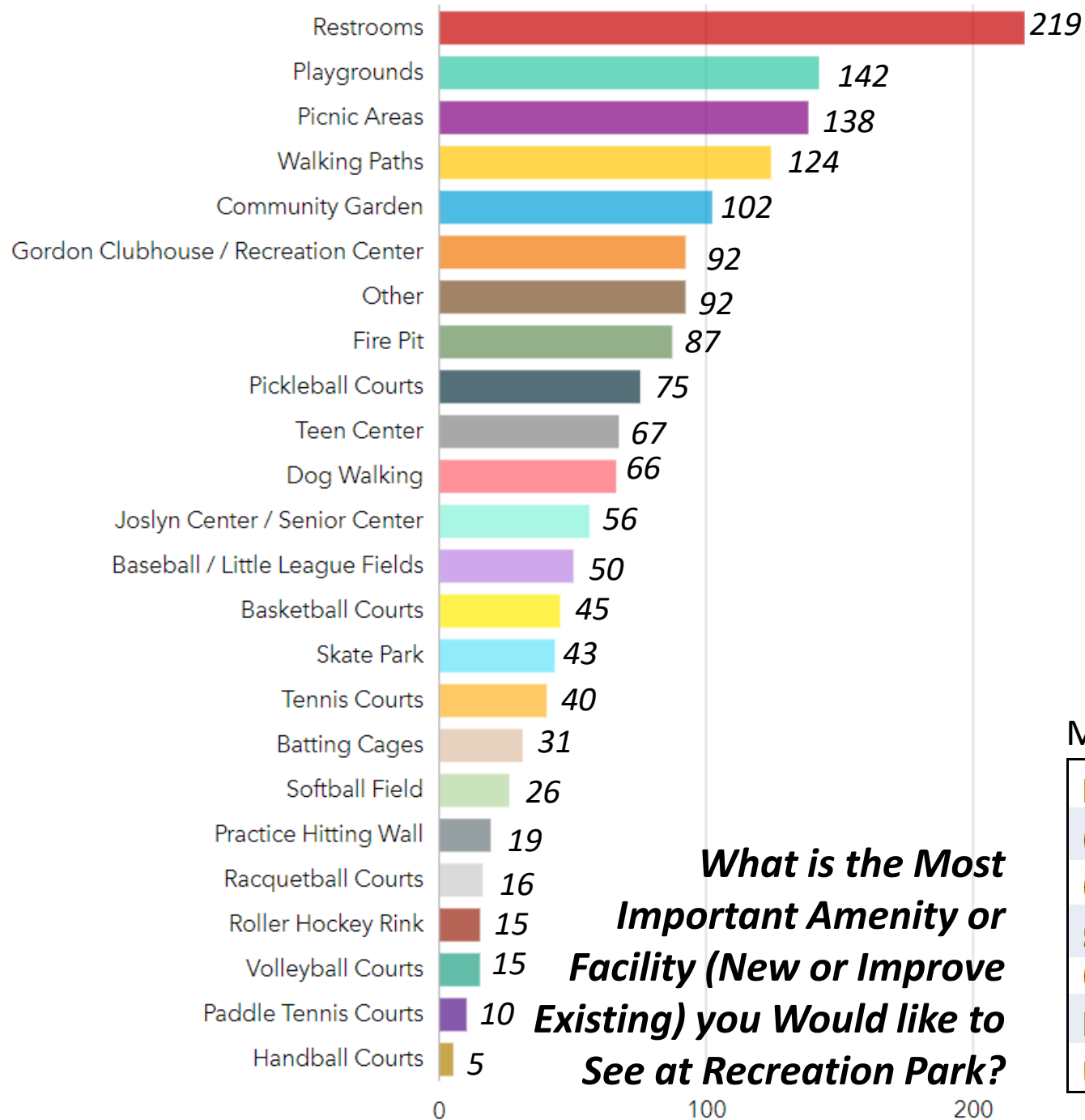


# Survey ONE

## Online Survey 1

- Completed Surveys: **588**
- August 2<sup>nd</sup> through August 16<sup>th</sup>
- Likes
- Dislikes
- How often you visit Recreation Park
- What buildings you visit? Why?
- Important Park Amenities and Programs





**47%** Visit Recreation Park more than once a week

**27%** Visit Recreation Park 3 to 4 times per month

Low Building Utilization for Joslyn Center, Teen Center, Clubhouse

Multi-Modal Survey Recall

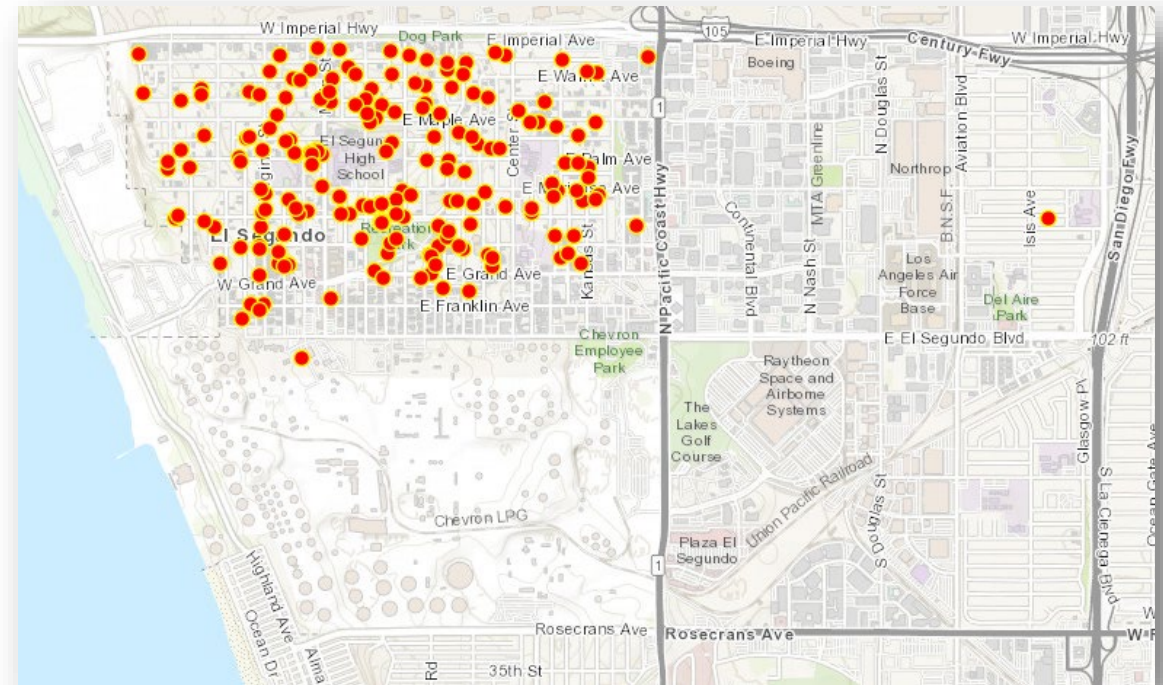
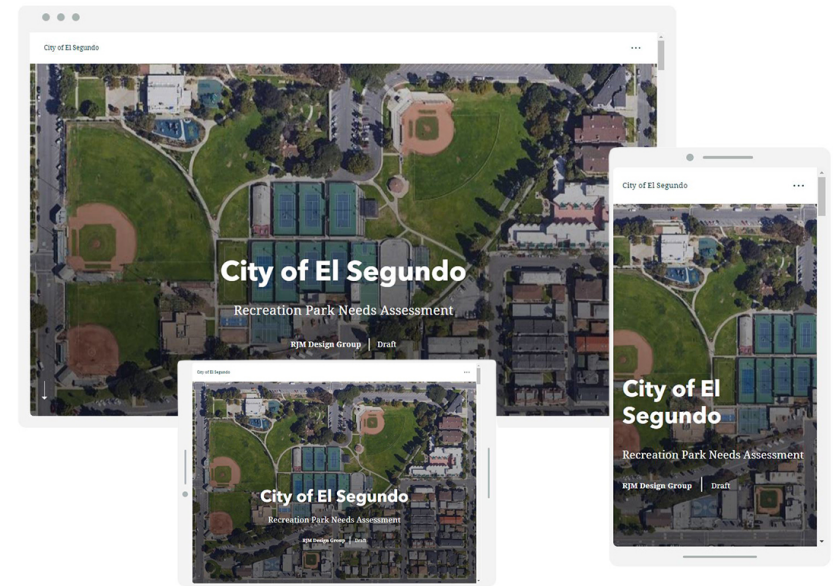
More than once a week	31.3%
Once a week or 3 to 4 times per month	22.3%
Once or twice a month	14.3%
Several times a year	15.3%
Once a year	5.7%
Never	9.0%
Unsure	2.0%



# Survey TWO

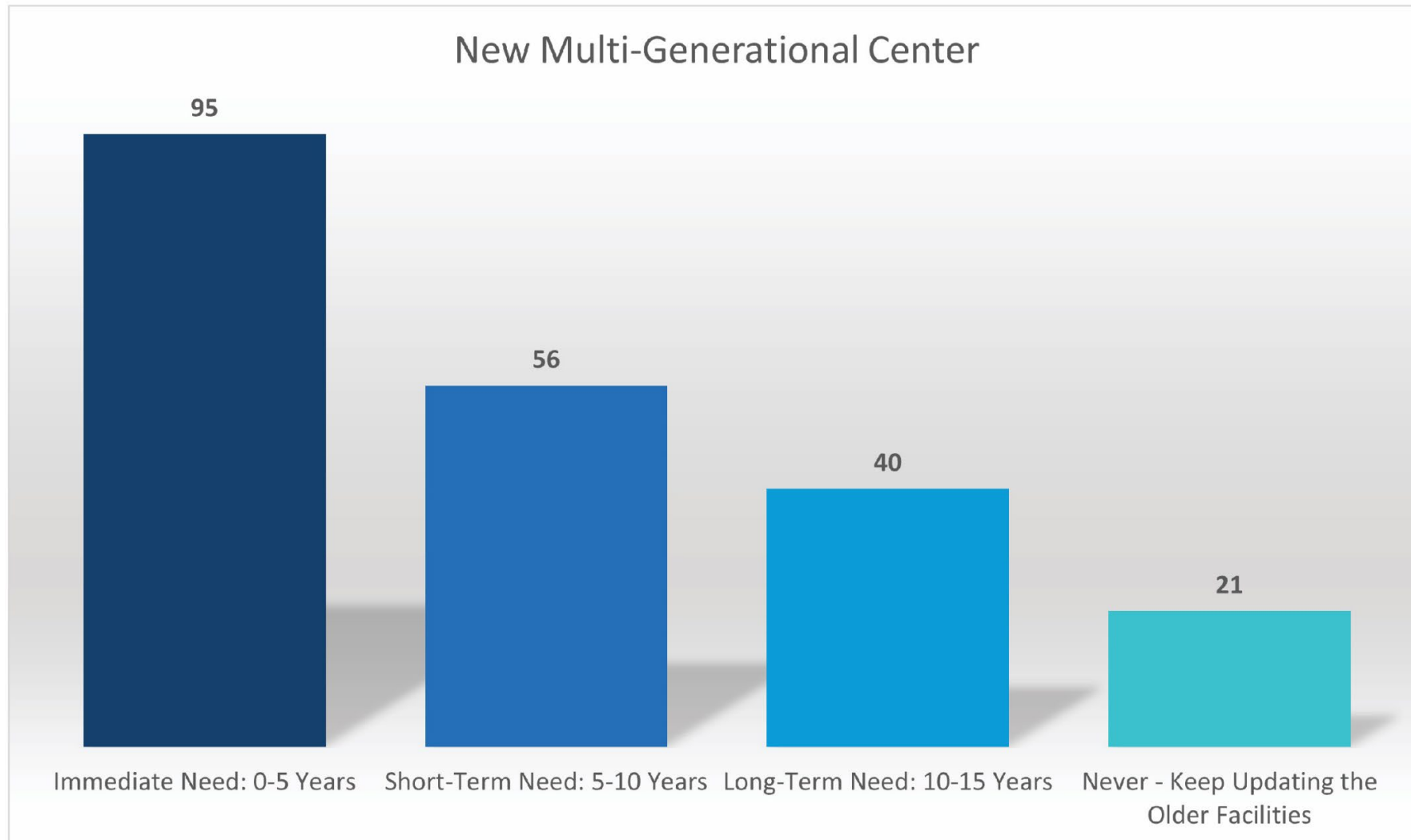
## Online Survey 2

- Completed Surveys: **212**
- September 1<sup>st</sup> - September 15<sup>th</sup>
- Supplemental Video
- Prioritization of Programs and Facilities based on
  - Immediate (0-5),
  - Short-Term (5-10),
  - Long-Term (10 – 15 year).





With a new multigenerational center in mind, the rising costs for improvements on the older facilities, ADA building improvement cost, and low usage of the buildings, when would you prefer to see the city potentially invest in a new multigenerational center at Recreation Park and remove the older facilities to make room for more outdoor recreation programming opportunities.



# Community Voice

## Community outreach mode identification

Three modes of community outreach were utilized to collect data:

Statistically valid survey (Multimodal Survey)

Community at large (online survey and website Feedback comments)

One on one / Small group (stakeholder surveys)

The more often a need is identified the higher the impact across the community.

**Frequent Needs:** Indicates elements that have come up in all THREE outreach modes

**Apparent Needs:** Indicates elements that have come up in all TWO outreach modes

**Identified Needs:** Indicates elements that have come up in all ONE outreach mode

## RECREATION PARK FACILITY NEEDS

	One on One / Small Group		Community/Public			Survey		GRAND TOTAL
	STAKEHOLDERS (Teen Advisory & Staff)	TOTAL	ONLINE SURVEY #1	FEEDBACK COMMENTS - (From website)	TOTAL	MULTI-MODAL SURVEY	TOTAL	
Basketball Courts (more; resurface)	●	1	●	●	2	●	1	4
Baseball/Little League/Softball Field Improvements (quality of grass; snack bar; announcer's booth; storage; irrigation; repair fields; batting cages; scoreboard; dugout; Stevenson Field fencing raised, tables at concessions)	●	1	●	●	2	●	1	4
Open Space/Landscaping (keep green; native plants; partner w/ES native Plant group; coastal buckwheat/butterflies; butterfly habitat, like the trees; add flowers)	●	1	●	●	2	●	1	4
Picnic Areas (update picnic tables; add shade; improve fire pit)	●	1	●	●	2	●	1	4
Playgrounds (update; keep fenced in; more seating; needs shade; expansion )	●	1	●	●	2	●	1	4
Restrooms (upgrade; improve; ADA; upgrade restrooms at Gordon Clubhouse and Joslyn Center)	●	1	●	●	2	●	1	4
Teen Center (renovate; outdated; not welcoming)	●	1	●	●	2	●	1	4
Walking Paths (modernize; better access; lighting; ADA needs; widen)	●	1	●	●	2	●	1	4
Dog Area (enclosed dog run; dog walking, off leash area)	●	1	●	●	2		0	3
Joslyn Center Senior Center (upgrade meeting rooms, upgrade front area, better storage)	●	1		●	1		0	2
Pickleball Courts (add more; convert/share with Tennis; open play opportunities )		0	●	●	2	●	1	3
Racquetball		0	●		1	●	1	2
Skate Park (enlarge; improve)	●	1	●	●	2		0	3
Tennis Courts (improve)		0	●		1	●	1	2

# Community Needs Summary

## Frequent Need:

- Basketball Courts
- Baseball/Little League/Softball Field Improvements
- Open Space/Landscaping
- Picnic Areas
- Playgrounds
- Restrooms
- Teen Center Improvements
- Walking Paths

## Apparent Need:

- Dog Area
- Joslyn Center Senior Center Improvements
- Pickleball Courts
- Racquetball
- Skate Park
- Tennis Courts

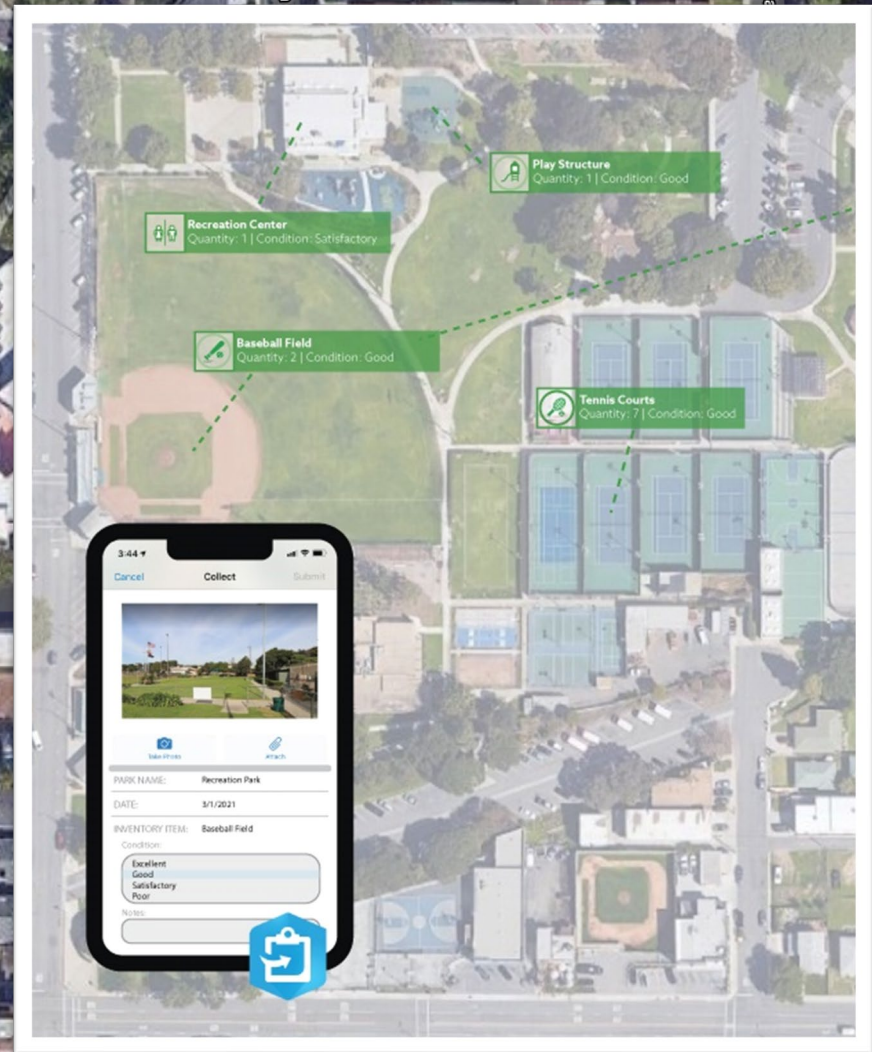
## Identified Need:

- Badminton Court (indoor)
- Checkout Building Front Area
- Community Garden
- Court lighting
- Electric Vehicle Charging Stations
- Fitness Stations
- Lawn Bowling (add astro turf, use as dog area)
- Mural/Art (at George Brett Field retaining wall or teen center)
- Outreach Building (lack of City staff office spaces)
- Paddle Tennis
- Practice Hitting Wall
- Roller Hockey
- Sand Volleyball or Beach Tennis Court
- Soccer Fields
- Splash Pad (outdoor water recreation area)
- Teen Girl Area
- Trash Cans (add more)
- Volleyball Court
- Yoga Designated Area





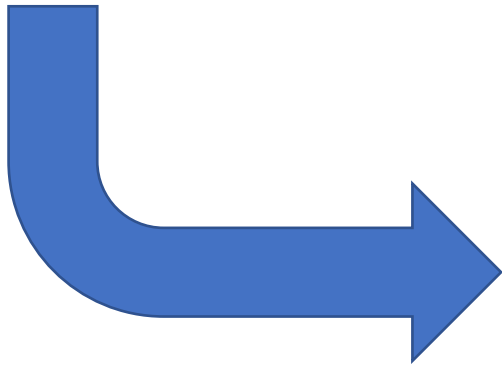
- Detailed Site Analysis
- Irrigation Assessment
- Building Facility Condition Assessment





# Professional Assessments

1. Building analysis and cost considerations
2. ADA analysis and cost considerations
3. Irrigation analysis and cost considerations



## Recommendations

- Non-Phased-Restricted Improvements
- Primary Phased Improvements
- Secondary Phased Improvements







## Non-Phased-Restricted Improvements

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1. **Restrooms**
2. **Walking Paths**
3. **Baseball / Little League / Softball Field**
4. **Sport Court Lighting**
5. Park Lighting
6. **Basketball Courts**
7. **Dog Area / Lawn Bowling**
8. **Pickleball Courts**
9. **Tennis Courts**
10. **Volleyball Courts and Paddle Tennis Courts**
11. **Racquetball / Badminton Indoor Courts / Practice Hitting Wall**
12. **Roller Hockey**
13. **Skate Park**
14. **Community Garden**
15. Park Amenities
16. Parking Lots
17. Wayfinding Signage
18. Maintenance Yard
19. Court Storage
20. **Open Space / Landscaping**

## Primary Phased Improvements

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21. Gordon E. Clubhouse
22. **NEW Multi-Generational Community Center Building**
  - The City should consider dedicating a portion of the park access from the sidewalk on Pine Ave through the northern parking lot to the new Multi-Generational Community Center Building as Public / City ROW in order to qualify for an ADA Access Hardship Exemption. Primary ADA access shall be provided from the existing ADA parking at the Clubhouse / Multi-Generational Building location via the new building elevator to the park / ground level below.
23. **Teen Center improvements**
24. **Joslyn Center Improvements and Elevator**
25. **Checkout Building**
26. **Outreach Building**

**\*Highlights represent identified Community Voice**



## Non-Phased-Restricted Improvements

1. **Restrooms**
2. **Walking Paths**
3. **Baseball / Little League / Softball Field**
4. **Sport Court Lighting**
5. Park Lighting
6. **Basketball Courts**
7. **Dog Area / Lawn Bowling**
8. **Pickleball Courts**
9. **Tennis Courts**
10. **Volleyball Courts and Paddle Tennis Courts**
11. **Racquetball / Badminton Indoor Courts / Practice Hitting Wall**
12. **Roller Hockey**
13. **Skate Park**
14. **Community Garden**
15. Park Amenities
16. Parking Lots
17. Wayfinding Signage
18. Maintenance Yard
19. Court Storage
20. **Open Space / Landscaping**

## Secondary Phased Improvements

27. **Park Skate Spot**
28. **Picnic Areas**
29. **Playgrounds**
30. **Walking Paths**
31. **Fitness Stations**
32. **Tennis Courts**
33. **Pickleball Courts**
34. **Mural Art**
35. Table Tennis
36. Multi-Use / Flex Programming Space / **Teen Girl Space**
37. **Electric Vehicle Charging Stations and Parking**
38. **Sand Volleyball / Beach Tennis Court / Volleyball Court**
39. Batting Cages
40. **Soccer Fields**

**\*Highlights represent identified Community Voice**



# Professional Assessments

## Design Considerations

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- A. New Restrooms** - demolish Little League field restroom, provide new prefabricated restroom building east of picnic shade shelter by tennis courts
- B. Team Staging Area** – provide additional seating / shade / park amenities at picnic shade shelter east of tennis courts for use by Little League and east of Softball Field after Joslyn Center removal.
- C. Synthetic Turf** - replace Little League, Softball and / or Baseball Fields with synthetic turf for water savings / maintenance / year-round play
- D. Plaza / Hardscape Expansion** – provide hardscape improvements with park amenities and utilize for flexible programming / staging areas.




# Immediate-, Short-, and Long-Term Recommendations



Immediate  
0-5 years



Short-Term  
5-10 years




Long-Term  
10-15 years

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10-15 Yrs.

5-10 Yrs.

0-5 Yrs.



- **Restroom (1)**
- **Walking paths (2)**
- **Sports field maintenance / upgrades, court lighting, field irrigation improvements, scoreboard, court repairs, pickleball and tennis repairs, volleyball upgrades, racquetball, practice hitting wall, skate improvements, soccer overlay (3, 4, 6, 8, 9, 10, 11, 12, 13, 40)**
- Park Lighting (5)
- **Dog Area / Lawn Bowling (7)**
- Park Amenities – Standardization / upgrade (15)
- Parking Lot Repairs (16)
- Court Storage Area (19)
- **Open Space Landscaping (20)**
- Building Facility Required Improvements (21a, 23a, 24a, 25a, for 0-5 years (FCA))

**\*Highlights represent identified Community Voice**

10-15 Yrs.

5-10 Yrs.

0-5 Yrs.

- ***New Multi-Generational Community Center Building (21, 22, 23, 24, 25, 26)***
- Wayfinding Signage (17)
- ***Park Skate Spot Development (27)***
- ***Playgrounds (29)***
- ***Walking Paths (30)***
- ***Fitness Stations (31)***
- ***Mural Art (34)***
- ***Paddle Tennis (35)***
- Table Tennis (35)
- Multi-Use / Flex Programmable Space (36)

***\*Highlights represent identified Community Voice***

10-15 Yrs.

5-10 Yrs.

0-5 Yrs.

- **Building Facility Required Improvements at Teen Center 5-15 YR (23b)**
- **Community Garden (14)**
- Maintenance Yard (18)
- **Picnic Areas (28)**
- **Tennis Courts (32)**
- **Pickleball Courts (33)**
- **Electric Vehicle Charging Stations and Parking (37)**
- **Sand / Beach Volleyball Court – Paddle Tennis Court Expansion (38)**
- Batting Cages (39)
- **New Restrooms (A)**
- Team Staging Area (B)
- Synthetic Turf / Sports Turf Drainage (C)
- Plaza / Hardscape Expansion (D)

**\*Highlights represent identified Community Voice**





**PARK MASTER PLAN  
ILLUSTRATIVE  
BUBBLE DIAGRAM**

*Thank you*







**CITY OF EL SEGUNDO  
COMMUNITY SERVICES DEPARTMENT**

**INTER-DEPARTMENT CORRESPONDENCE**

**DATE:** October 20, 2021  
**TO:** Recreation and Parks Commission  
**FROM:** Arecia Hester, Recreation Superintendent  
**SUBJECT:** Recreation Division Report

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**Aquatics- September**

The Plunge continues to be closed through the COVID-19 pandemic.

\*\*Please see attached report to review aquatic center activity.

**Joslyn Center- September**

Outreach volunteers helped deliver a total of 359 meals in the month of September.

**Farmers Market**

There were approximately 2145 visitors attending the market during the month of September.

Certified Farmers 7  
Food Vendors 21  
Craft Vendors 6

**Teen Advisory Committee (TAC)**

The TAC held their monthly meeting on September 13. The group decided on final details of their second teen focused event. On Saturday, October 16 the Teen Advisory Committee will host a Laser Tag event in Recreation Park with pizza and beverages. The TAC also began the preliminary planning stages of their December activity. The event will be focused on public service and giving back to the community.

**Teen Center**

The Teen Center continues to be staffed and open for drop-in use. During the month of September, 993 teens visited the Teen Center and Teen Center Basketball Court during operating hours.

**Clubhouse**

On September 13, the Fall session of contracted youth and adult classes began. The classes were held both indoor and outdoor. Programs include multiple offerings of Spanish Parent & Me, Zumba, Art Lab, Multi-sport, Parent & Me Sports, Soccer, T-Ball, Tap Dancing, Basketball, Filmmaking, and Skateboarding.

The Clubhouse was used a total of 66 times in September for recreation activities, Co-op, and other reservations. 4 room reservations were made for AYSO, 4 room reservations were made for HR and hiring, 1 room reservation for Teen Advisory Committee, 18 room reservations for classes, and 39 room reservations for Co-op.

## **Sports**

<b>ACTIVITY</b>	<b># RESERVATIONS</b>
Pickleball	828
Tennis	844

### **Adult Sports**

Pickleball Leagues began September 29th and 30th, making it the 3rd consecutive league this year. The number of teams participating this league has increased by about 25%

Adult Co-ed Softball league came to an end. We had the Coed Softball Tournament with Team Hype and Slice N Pint. Team Hype won with the score being 13-5.

Adult Co-ed Kickball league began October 11<sup>th</sup>.

### **Social Media Stats**

**Facebook – September 2021 – 8 New Followers, 2538 Followers**

**Instagram – September 2021 – 35 New Followers, 2038 Followers**



## AQUATICS CENTER September Report

Programming		\$	Number of Participants
We are back into Fall programming! This school year we are utilizing our instructional pool to offer swim lessons 5 days a week! Weekdays consist of two days a week group and private swim lessons, and Saturdays consist of private lessons, adaptive lessons, and parent and child group swim lessons!			
Contract Classes			
	September Aerobics	\$6,026.00	1126
	September S'Wet	\$1,305.00	114
	September Aqua Zumba	\$545.00	50
	Swim With Me Adaptive	\$1,576.08	7
Staff Swim Lessons			
	Group Lessons	\$10,918.00	205
	Private Lessons	\$4,780.00	38
<b>Totals</b>		<b>\$25,150.08</b>	<b>1540</b>

Public Lap Swimming		\$	Number of Customer Lane Reservations
This month we brought back long course! Although it is a shock to some of our swimmers, it was welcomed back with open arms to some. It has lowered some of our Sunday and Monday participation numbers, but once the word gets out, I am sure we will be happening!			
September Lap Swimming			
	Reservations	\$12,635.00	6840
	Drop In	\$284.00	173
<b>Totals</b>		<b>\$12,919.00</b>	<b>7013</b>

Recreation Swim		\$	Number of Individual Participants
Hilltop was open for a final 3 days this month, until we reopen next Summer! The Aquatics Center also lowered Recreational Swim hours by going from 7 days a week, to 3 days a week. Recreation swim is now offered Friday nights 6pm-9pm and weekends 12pm-3pm.			
	Aquatics Center Recreation Swim	\$1,512.00	541
	Hilltop Recreation Swim	\$269.50	294
<b>Totals</b>		<b>\$1,781.50</b>	<b>835</b>

Annual Membership Sales at the Aquatics Center		\$	Memberships sold
Wiseburn Rec IDs	Adult ID	\$135.00	9
Wiseburn Rec IDs	Senior ID	\$5.00	1
Wiseburn Rec IDs	Youth ID	\$90.00	9
Wiseburn Rec IDs	Infant ID	\$5.00	1
El Segundo Rec IDs	Adult ID	\$210.00	15
El Segundo Rec IDs	Senior ID	\$20.00	4
El Segundo Rec IDs	Youth ID	\$70.00	7
<b>Totals</b>		<b>\$535.00</b>	<b>46</b>

Membership Sales		Passes Purchased to use towards Lane Rentals	
Punch Passes			
	10 Punch Pass	\$1,780.00	47
	20 Punch Pass	\$1,349.00	19
	30 Punch Pass	\$5,310.00	56
Membership Passes			
	30 Day	\$80.00	2
	90 Day	\$2,640.00	21
	Annual	\$1,600.00	6
<b>Totals</b>		<b>\$12,759.00</b>	<b>151</b>

Permit Groups	Short Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha	836.50	\$12,765.75	3346
Beach Cities	728.75	\$14,231.88	2915
SCAQ	523.50	\$6,216.75	2617.5
South Bay United	785.00	\$5,181.00	3140
Tower 26	280.00	\$3,322.50	1400
Trojan	610.00	\$5,246.00	2440
Coastal	120.00	\$1,032.00	360
<b>Totals</b>		<b>\$47,995.88</b>	<b>16218.50</b>

Events		\$	Number of Games
ESHS Water Polo		\$0.00	3
Loyola High School WP	(lane hours billed under Trojan)	\$56.00	1
<b>Totals</b>		<b>\$56.00</b>	<b>4</b>

<b>Total Revenue</b>	<b>\$101,196.46</b>
<b>Estimated Amount of Visitors in Sep.</b>	<b>25606.50</b>





**CITY OF EL SEGUNDO**  
**PUBLIC WORKS DEPARTMENT**  
*"El Segundo's Backyard"*

**INTER-DEPARTMENT CORRESPONDENCE**

**DATE**                      **October 20, 2021**

**TO**                            **Recreation and Parks Commission**

**FROM**                      **Christopher Hentzen, Park Maintenance Superintendent**

**SUBJECT**                 **Parks Division Report**

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**Parks, Projects, Improvements**

- Routine maintenance continues throughout the parks.
- Assembled new soccer goals at Campus El Segundo
- Refurbished Freedom Park signage.
- Negotiations ongoing with SCE regarding lease agreement renewal for Independence, Constitution, Washington, and Freedom Parks regarding tree policy.

**Tree Report**

- The city tree crew performed trimming/tree removals per requests.
- Installed replacement trees at various locations.
- Update to tree inventory completed by West Coast Arborist



**CITY OF EL SEGUNDO  
COMMUNITY SERVICES DEPARTMENT**

**DATE:** October 15, 2021  
**TO:** Recreation and Parks Commission  
**FROM:** Melissa McCollum, Community Services Director  
**SUBJECT:** Community Services Updates

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**Save the Date(s) – Pumpkin Pool’ozza, Halloween Frolic, Tree Lighting, and Festival of Holidays**

THE CITY OF EL SEGUNDO PRESENTS...

# HALLOWEEN FROLIC

Saturday, October 30th | 12 PM- 5 PM  
300 & 400 Blocks of Main Street

Unlimited Games & Bouncer Wristbands will be on sale at the Clubhouse & Checkout buildings in Recreation Park starting on October 13th  
\$8 Pre-Sale | \$10 Day of Event  
Costume Contest Begins at 12:30 PM in City Hall Plaza



CITY OF EL SEGUNDO  
BILL RUANE  
RE/MAX  
ESTATE PROPERTIES  
COMMUNITY SERVICES  
For more information visit [elsegundorecparcs.org](http://elsegundorecparcs.org) or call 310.524.2700

ESRP & El Segundo Women's Club Invites You  
To Participate In Our Annual

# PUMPKIN CARVING CONTEST



Show us your pumpkin carving skills at our annual pumpkin carving contest held during Halloween Frolic

**CATEGORIES**  
Scariest • Silliest • Cute • Most Creative • Traditional • Grand Champion

**Rules**  
All designs and entries should be suitable for family viewing. We ask that you do not use flammable items such as candles or any other item that may harm children. Pumpkin must be dropped off by 12:50pm @ ES Info Booth. Limit one entry per participant. Prizes include ribbons, gift cards & more!

Applications available at the Clubhouse

- Pumpkin Pool’ozza – October 23
- Halloween Frolic – October 30
- Tree Lighting – December 2
- Festival of Holidays – December 3

### **Community Services Recruitments**

The Community Services Department is actively recruiting additional Recreational Leaders, Camp Counselors, Swim Instructors, and Lifeguards! Please share the attached flyer with contacts and send candidates to Recreation Supervisor Rachel Cummings (Recreational Leaders and Camp Counselors), Recreation Supervisor Linnea Palmer (Swim Instructors and Lifeguards), and/or the City of El Segundo’s Human Resources Department for more information.

### **New Older Adult Programming**

Senior Librarian Julie Todd organized a new series of monthly programs for Park Vista residents. The attached flyer includes descriptions of upcoming opportunities in November for exercise, drawing, and socializing.

The new six week Walk in the Park series in partnership with Carol Hahn continues to grow with sixteen participants on October 13. Walk in the Park sessions will continue until November 10.

### **Special Event Permits**

Congratulations to the El Segundo Unified School District and Kiwanis Club for their recent successful events – the Homecoming Parade on October 8 and Richmond Street Fair on October 9.

Thanks to Recreation Supervisor Shawn Green for helping to facilitate the Special Event Permit Process for the City for the past year. This function is in the process of being transferred to the Finance Department's Risk Manager Hank Lu although the Community Services Department will still have a role.

### **City Council Approvals**

The City Council authorized an extension of the License Agreement with El Segundo Nursery School Group for nine months to align with the City's new Fiscal Year at their meeting on October 5, 2021. City staff will review the license agreement as part of the Finance Department's upcoming comprehensive fee study in 2022.

The City Council also approved a Fourth Amendment to the Memorandum of Understanding between the City of El Segundo and El Segundo Unified School District for Library Services that restores full library services with one additional clause at their meeting on October 5, 2021. The clause allows for termination rights with a formal 30-day written notification. The El Segundo Unified School Board approved the Fourth Amendment at their meeting on October 12, 2021.

### **Looking Ahead**

City Council Agenda Forecast – Upcoming items for consideration include Aquatics Fees (November 2 and November 16, 2021) and the Recreation Park Needs Assessment (November 16, 2021).



WE ARE  
**HIRING**



City of El Segundo  
Community Services Dept. is  
hiring Recreation Leaders,  
Camp Counselors, Swim  
Instructors and Lifeguards!!



Go to [elsegundo.org](http://elsegundo.org) and search  
Employment Opportunities

# Park Vista Activities November 2021



Thursday, November 4th, 11AM



"BINGO!"

Library staff bring BINGO! and prizes.  
Everyone is a winner.

Thursday, November 11th, 11AM



"Balance Exercise + Chair Yoga  
and Meditation"

Registered Nurse Carol Hahn leads  
this low-intensity workshop.

Thursday, November 18th, 2PM



"Just Draw!"

ESMoA staff brings Just Draw! to Park  
Vista. No drawing experience required.

Tuesday, November 23rd, 11AM



"Let's Talk Books"

Library staff lead discussion. Bring a  
favorite book or current read to share.

All activities are designed for Park Vista residents and  
take place in Park Vista's Community Room on the first floor.

For additional information, please contact Senior Librarian Julie Todd

at 310-524-2729 or [jtodd@elsegundo.org](mailto:jtodd@elsegundo.org).

We hope to see you there!

## ESPL

