



# SPECIAL AGENDA BUDGET SESSION

EL SEGUNDO CITY COUNCIL  
3:00 PM SPECIAL SESSION  
TUESDAY, MAY 3, 2022

CITY COUNCIL CHAMBER  
350 MAIN STREET, EL SEGUNDO CA 90245

**Drew Boyles, Mayor**  
**Chris Pimentel, Mayor Pro Tem**  
**Carol Pirsztuk, Councilmember**  
**Scot Nicol, Councilmember**  
**Lance Giroux, Councilmember**

Tracy Weaver, City Clerk  
Matthew Robinson, City Treasurer

## Executive Team

Darrell George, Interim City Manager  
Barbara Voss, Deputy City Manager  
Jaime Bermudez, Police Chief  
Michael Allen, Dev. Services Director  
Elias Sassoon, Public Works Director  
John Jones, Interim Com. Services Dir.

Mark Hensley, City Attorney  
Joe Lillio, Chief Financial Officer  
Deena Lee, Fire Chief  
Rebecca Redyk, HR Director  
Charles Mallory, IT Director

### MISSION STATEMENT:

“Provide a great place to live, work, and visit.”

### VISION STATEMENT:

“Be a global innovation leader where big ideas take off while maintaining our unique small-town character.”

The City Council, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of City Council regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the City Clerk's Office during normal business hours. Such documents may also be posted on the City's website at [www.elsegundo.org](http://www.elsegundo.org) and additional copies will be available at the City Council meeting.

Unless otherwise noted in the agenda, the public can only comment on City-related business that is within the jurisdiction of the City Council and/or items listed on the agenda during the Public Communications portions of the Meeting. Additionally, members of the public can comment on any Public Hearing item on the agenda during the Public Hearing portion of such item. The time limit for comments is five (5) minutes per person.

Those wishing to address the City Council are requested to complete and submit to the City Clerk a "Speaker Card" located at the Council Chamber entrance. You are not required to provide personal information in order to speak, except to the extent necessary for the City Clerk to call upon you, properly record your name in meeting minutes and to provide contact information for later staff follow-up, if appropriate.

***In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at 310-524-2305. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.***

**SPECIAL SESSION  
BUDGET SESSION FY 2022-23  
EL SEGUNDO CITY COUNCIL  
TUESDAY, MAY 3, 2022 – 3:00 PM**

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLIGIANCE**

**PUBLIC COMMUNICATION – (Related to City Business Only – 5-minute limit per person, 30-minute limit total** *Individuals who have received value of \$50 or more to communicate to the City Council on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing City Council. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow City Council to take action on any item not on the agenda. City Council and/or City Manager will respond to comments after Public Communications is closed.*

**STUDY SESSION OUTLINE:**

City Council to conduct a Budget Study Session and provide direction as necessary.

1. Study Session Overview
2. Background Items
  - A. FY 2021-2022 Budget Update
3. Proposed FY 2022-2023 Budget
  - A. City-wide Budget Summaries
  - B. General Fund Estimated Revenues - by Source
  - C. General Fund Proposed Appropriations - by Department
  - D. Capital Improvements Program (CIP) Update
  - E. Reserve Policies
4. Next Steps

**ADJOURNMENT**

POSTED:

DATE: Thursday, April 28, 2022  
BY: Tracy Weaver, City Clerk  
TIME: 4:30 PM