



SPECIAL AGENDA BUDGET SESSION II

EL SEGUNDO CITY COUNCIL
3:00 PM SPECIAL SESSION
TUESDAY, MAY 17, 2022

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO CA 90245

Drew Boyles, Mayor
Chris Pimentel, Mayor Pro Tem
Carol Pirsztuk, Councilmember
Scot Nicol, Councilmember
Lance Giroux, Councilmember

Tracy Weaver, City Clerk
Matthew Robinson, City Treasurer

Executive Team

Darrell George, Interim City Manager
Barbara Voss, Deputy City Manager
Jaime Bermudez, Police Chief
Michael Allen, Dev. Services Director
Elias Sassoon, Public Works Director
John Jones, Interim Com. Services Dir.

Mark Hensley, City Attorney
Joe Lillio, Chief Financial Officer
Deena Lee, Fire Chief
Rebecca Redyk, HR Director
Charles Mallory, IT Director

MISSION STATEMENT:

“Provide a great place to live, work, and visit.”

VISION STATEMENT:

“Be a global innovation leader where big ideas take off while maintaining our unique small-town character.”

The City Council, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of City Council regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the City Clerk's Office during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the City Council meeting.

Unless otherwise noted in the agenda, the public can only comment on City-related business that is within the jurisdiction of the City Council and/or items listed on the agenda during the Public Communications portions of the Meeting. Additionally, members of the public can comment on any Public Hearing item on the agenda during the Public Hearing portion of such item. The time limit for comments is five (5) minutes per person.

Those wishing to address the City Council are requested to complete and submit to the City Clerk a "Speaker Card" located at the Council Chamber entrance. You are not required to provide personal information in order to speak, except to the extent necessary for the City Clerk to call upon you, properly record your name in meeting minutes and to provide contact information for later staff follow-up, if appropriate.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at 310-524-2305. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

**SPECIAL SESSION
BUDGET SESSION II FY 2022-23
EL SEGUNDO CITY COUNCIL
TUESDAY, MAY 17, 2022 – 3:00 PM**

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLIGIANCE

PUBLIC COMMUNICATION – (Related to City Business Only – 5-minute limit per person, 30-minute limit total *Individuals who have received value of \$50 or more to communicate to the City Council on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing City Council. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow City Council to take action on any item not on the agenda. City Council and/or City Manager will respond to comments after Public Communications is closed.*

STUDY SESSION OUTLINE:

City Council to conduct a Budget Study Session and provide direction as necessary.

1. Study Session Overview
2. Background Items
 - A. FY 2021-2022 Budget Update
3. Proposed FY 2022-2023 Budget
 - A. City-wide Budget Summaries
 - B. General Fund Estimated Revenues - by Source
 - C. General Fund Proposed Appropriations - by Department
 - D. Capital Improvements Program (CIP) Update
 - E. Reserve Policies
4. Next Steps

ADJOURNMENT

POSTED:

DATE: Thursday, May 12, 2022
BY: Tracy Weaver, City Clerk
TIME: 1:30 PM