

Meeting of the Recreation & Parks Commission

AGENDA

Wednesday, February 15, 2023 at City Hall- Chambers 6:00pm 350 Main St. El Segundo, CA 90245

COMMISSIONERS

Bob Motta Chairperson
Lee Davis Vice-Chairperson
Dave Lubs Commissioner
Julie Stolnack Commissioner
Kelly Watson Commissioner

Aly Mancini Recreation, Parks & Library Director
Rachel Cummings Acting Recreation Superintendent
Joseph Casillas Acting Parks Superintendent
Linnea Palmer Senior Administrative Analyst
Brandee Thornton Senior Administrative Specialist

The Recreation and Parks Commission can only take action upon items that have been properly posted and listed on the Agenda. Any writings or documents given to a majority of the Commission regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Recreation and Parks Department office during normal business hours. Additional copies will be available at the Commission meeting.

Members of the public may place items on the Agenda by submitting a Written Request to the Community Services Director at least ten (10) days before the meeting of the Recreation and Parks Commission (by 2:00 p.m. Monday, the week prior to the meeting). The request must include a brief general description of the business to be transacted or discussed at the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Brandee Thornton, 310-524-2774. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

PUBLIC COPIES & POSTINGS

Agenda Only

Posted at City Hall

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE Commissioner Lubs
- C. ROLL CALL
- D. PRESENTATION NONE
- E. PUBLIC COMMUNICATIONS (Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission 5 minutes per person; 30 minutes total. The Brown Act does not allow the Commission to take action on any item not on the agenda.)

F. CONSENT CALENDAR

1. Approval of the Minutes of the Recreation and Parks Commission meeting of January 18, 2023. (Commission Action Required)

Recommendation: Approval

G. UNFINISHED BUSINESS

1. Consideration and Possible Action to Amend the Recreation and Parks Commission Bylaws. Aly Mancini, Recreation, Parks and Library Director

Recommendation: Review and Approval

2. Athletic Field and Facility Use Allocation Policy.
Aly Mancini, Recreation, Parks and Library Director

Recommendation: Review and Approval

H. NEW BUSINESS

1. Recreation and Parks Commission Chair and Vice Chair Elections.
Aly Mancini, Recreation, Parks and Library Director

Recommendation: Vote and Confirm Commission Positions.

I. REPORTS

1. REPORTS OF SUBCOMMITTEES

- a. Aquatics Subcommittee
- b. Transportation Subcommittee
- c. Youth Sports Council

2. DIRECTOR REPORTS

a. Aly Mancini, Recreation, Parks & Library Director

J. COMMISSIONERS COMMENTS

Commissioner Watson Commissioner Stolnack Commissioner Lubs Vice Chairperson Davis Chairperson Motta

K. DIRECTORS COMMENTS

Aly Mancini, Recreation, Parks & Library Director

L. ADJOURNMENT

Adjourn to the March 15, 2023, Meeting.



RECREATION AND PARKS COMMISSION

Meeting Minutes Wednesday, January 18, 2023, 6:00 p.m.

- **A. CALL TO ORDER –** The meeting of the Recreation and Parks Commission was called to order by Chairperson Motta at 6:00 p.m.
- B. PLEDGE OF ALLEGIANCE Led by Commissioner Watson.

C. ROLL CALL -

Commissioner Kelly Watson	Present
Commissioner Julie Stolnack	Present
Commissioner Dave Lubs	Present
Vice Chairperson Lee Davis	Present
Chairperson Bob Motta	Present

ALSO PRESENT -

Aly Mancini, Recreation, Parks and Library Director Linnea Palmer, Senior Administrative Analyst Brandee Thornton, Senior Administrative Specialist

D. PUBLIC COMMUNICATIONS -

Chris Eidem, resident, spoke on the importance of the Skate Park at the Teen Center. He shared his renovation concept with the Commission and City staff.

E. PRESENTATION - None

F. CONSENT CALENDAR -

1. **APPROVAL OF THE MINUTES** of the Recreation and Parks Commission Meeting of November 15, 2022. (Commission Action Required)

Motioned by Commissioner Lubs second by Vice Chairperson Davis to approve the minutes of the November 15, 2022, meeting with discussed changes. Motion carried 5-0.

G. UNFINISHED BUSINESS - None

H. NEW BUSINESS -

Introduction of Linnea Palmer being the new Senior Administrative Analyst.

1. Consideration and Possible Action to Amend the Recreation and Parks Commission Bylaws.

Motion to Approve by Chairperson Motta and seconded by Commissioner Davis. Motion Carried 5-0 with contingency.

Commissioners had questions relating to updates around teleconference meeting, who is eligible to be a commissioner and when elections will take place. They motioned to approve with the expectation that all questions would be answered at the February meeting.

2. Sponsorship Program.

Motion to Approve by Commissioner Watson and seconded by Vice Chairperson Davis. Motion Carried 5-0

Director requested to move this item to the February meeting.

3. Athletic Field and Facility Use Allocation Policy.

Motion to postpone approval of the Athletic Field and Facility Use Allocation Policy to the February $15^{\rm th}$ meeting by Chairperson Motta and seconded by Commissioner Watson. Motion Carried 5-0

Commissioners requested clarification to changes on the Field Use Allocation Policy. They agreed to the fee changes beginning on July 1, 2023. Clarification will be provided around the post-season tournament dates, and annual field closures.

I. REPORTS

1. REPORTS OF SUBCOMMITTEES

- a. Aquatics Subcommittee Vice Chairperson Davis informed that Council approved moving forward with the Plunge project.
- b. Transportation Subcommittee (presented by Ryan Delgado)
 Commissioner Stolnack requested flyer drop offs and ads in the Herald to inform seniors about services offered to them by the City.
- c. Youth Sports Council A meeting is scheduled for January 31st.

2. DIRECTOR REPORTS

Aly Mancini, Recreation, Parks and Library
Director shared about the Holiday Dinner and other activities from the holiday
season.

J. COMMISSIONERS COMMENTS

- Commissioner Watson requested an update on auto-renewable Recreation ID's. Ryan
 Delgado will bring an update in February. There was also commentary amongst
 residents about the holiday tree décor. Lastly, she is looking forward to the updates
 to the Plunge.
- Commissioner Stolnack inquired about the City purchasing the holiday tree from the scouts and if the tree is used for mulching our fields. She also requested regular updates about the Plunge at Commission meetings.
- Commissioner Lubs- no comment
- Vice Chairperson Davis thanked Linnea and Aly for their work with the Plunge project.
- Chairperson Motta congratulated Linnea on her new role.

K. DIRECTOR COMMENTS

- Monthly meetings will be scheduled for the Aquatics Subcommittee because Council
 voted to approve funding for the entire Plunge project with design as
 recommended. The Director commended Vice Chairperson Davis, Commissioner
 Watson, and Linnea Palmer on all their efforts.
- The RFQ for Phase One Improvements of Recreation Park was approved by Council. Commissioner Stolnack requested a subcommittee be created for the Phase One Improvements project.
- Staffing updates include Rachel Cummings being the Acting Recreation Superintendent and Jaclyn Paetzold joining the department as our Marketing Specialist.

L. ADJOURNMENT

Adjourn to the next meeting on February 15, 2023, at 6:00pm.

Meeting adjourned at 7:08pm



BYLAWS OF THE RECREATION & PARKS COMMISSION

Amended December 13, 2022

ARTICLE I - NAME

The name of this organization shall be the Recreation & Parks Commission.

ARTICLE II – PURPOSE

The purpose of the Recreation & Parks Commission is to advise the City Council on all matters pertaining to recreation, parks, parkways, and street trees. The Commission is a standing advisory committee that serves at the behest of the City Council.

ARTICLE III - QUALIFICATIONS

Members of the Recreation & Parks Commission shall be representatives of the community and must be residents of the City of El Segundo.

ARTICLE IV - MEMBERSHIP

The Recreation & Parks Commission shall be composed of five (5) voting members.

The purpose of Recreation & Parks Commission is to make recommendations to the City Council regarding level of service and policies as well as assists in implementing Recreation & Parks capital improvements, programs, and services.

Section I- Selection of Members

The City of El Segundo shall advertise and solicit applications to fill any vacant positions that may occur. After the application period has closed, the chair and vice-chair of the Recreation & Parks Commission shall review the applications and recommend candidates to the City Council for interview. The City Council may interview candidates and will make all appointments pursuant to Government Code § 40605. A candidate may not serve on the Commission without City Council's final approval.

Section II- Interviews

The City of El Segundo City Council may hold interviews twice a year.

Section III- Term of Office

The term for Recreation & Parks Commission members is four (4) years without term limits.

Section IV - Compensation

Commissioners serve with minimal compensation of fifty (50) dollars per meeting.

Section V - Removing a Member

Members of the Recreation & Parks Commission shall serve at the pleasure of the City Council

and may be removed at any time, without cause, by a majority vote of the City Council.

Section VI – Removing a Member Due to Absences

When any member has three (3) or more absences, within a 12-month period, the committee may recommend removal of the subject member and the member's seat would be deemed vacant upon City Council member removal.

Section VII – Removing a Member Due to Conduct

Members of the Recreation & Parks Commission shall serve at the pleasure of the City Council, the Recreation & Parks Commission Chair may make a recommendation to City Council to remove a member based on conduct, and that member can be removed by a majority vote of City Council.

Section VIII – El Segundo City Employee Eligibility

City Employees are not eligible for Recreation & Parks Commission membership.

ARTICLE V - MEETINGS

All meetings shall be open and public pursuant to the Government Code of the State of California.

Section I - Regular Meetings

Regular Meetings of the Commission shall be monthly on the 3rd Wednesday of the month at 6:00 p.m.

Section II - Special Meetings

Special meetings of the committee may be held at any time upon the call of the chair or a majority of the voting members. The chair or a majority of the Recreation & Parks Commission shall determine the time and place of the special meeting. Special meetings must be noticed 24 hours in advance of the meeting.

Section III – General Meeting

At its regular meeting in January of each year, Recreation & Parks Commission members will elect chair and vice-chair as well as discuss any other long-term initiatives for the year.

Section IV- Joint Meeting with City Council

The Recreation & Parks Commission will participate in an annual joint meeting with the City Council and representatives from each of the City's commissions, committees, and boards.

Section V- Workplan Update at a City Council Meeting

A member of the Recreation & Parks Commission will present an update at a City Council Meeting on the committee's work plan and progress.

Section VI – Quorum

A majority of the Recreation & Parks Commission (three members) shall constitute a quorum. A quorum is necessary for action by the Recreation & Parks Commission.

Section VI - Voting

Each member shall have one vote.

Section VII - Meeting Procedures

Except as otherwise provided by these bylaws or City Council Resolutions the Recreation & Parks Commission will follow the latest edition of Robert's Rules of Order for the orderly conduct of meetings.

ARTICLE VI - OFFICERS

Officers of the Recreation & Parks Commission shall be a chair and a vice-chair. Term of the chair and vice-chair shall be for one (1) year. Duties of the officers shall conform to the regular parliamentary duties as set for by Robert's Rules of Order or similar rules of parliamentary procedure, e.g. Rosenburg's Rules of Order. These bylaws' terms will supersede any conflicting parliamentary procedural rule. Failure to strictly follow parliamentary guidelines will not itself invalidate any commission action.

Section I - Chair

The chairperson shall preside over the meetings of the Recreation & Parks Commission.

Section II - Vice Chair

During the absence, disability or disqualification of the chair, the vice-chair shall perform all of the duties and be subject to all of the responsibilities of the chair. The vice-chair shall succeed the chair if he/she vacates the office before the term expires. A new vice-chair shall be elected at the next regular meeting.

Section III - Duties of the Recreation & Parks Commission

It is intended that the Recreation & Parks Commission shall be an advisory body to the City Council. Nothing herein contained should be construed as a limitation on the power of the City Council or the administrative staff of the City in their supervision or authority over property or personnel under their jurisdictions.

ARTICLE VII - OFFICIAL DOCUMENTS

Section I- Minutes

Minutes of all meetings shall be prepared and maintained with the Recreation & Parks Commission records. Copies shall be distributed to each Recreation & Parks Commission member, City Council Member and City Clerk.

Section II- Distribution of Documents

Preparation and distribution of Recreation & Parks Commission documents to the City Council, City Clerk, Recreation & Parks Commission members and via email to members of the public who requested to receive Recreation & Parks Commission meeting notifications shall be the responsibility of the designated employee as identified by the City Manager.

ARTICLE VIII - CONDUCT OF MEMBERS

Section I- Representing the Recreation & Parks Commission

Recreation & Parks Commission members shall make no personal commitment to speak on behalf of the Recreation & Parks Commission, nor make any statements or take actions representing the Recreation & Parks Commission, without majority approval.

Section II- Conflict of Interest

Members of the Recreation & Parks Commission shall abstain from participating in any matter to come before the Recreation & Parks Commission in which he or she has any direct or indirect economic interest. Should conflict of interest exist, the Recreation & Parks Commission member shall remove himself/herself from discussions and abstain from voting. A yearly Conflict of Interest Statement Form (700) shall be filed with the City Clerk.

Section III – Conduct at Meetings

Meetings will be conducted based upon the latest edition of Robert's Rules of Order (or similar rules of parliamentary procedure, e.g., Rosenburg's Rules of Order). Where there is a conflict between the parliamentary guidelines and these bylaws, the bylaws should have precedence. Failure to strictly follow parliamentary guidelines shall not invalidate an action of the commission.

ARTICLE IX – ASSISTANCE OF STAFF

The Recreation, Parks, and Library Director shall provide the Recreation & Parks Commission with such information and staff assistance as the Recreation & Parks Commission may reasonably request from time to time; subject to the limitations imposed by City Council. The staff member designated by the Recreation, Parks, and Library Director shall confer with the director to determine if a request for research by the commission requires extra dedication and staff time that may not be available.

ARTICLE X – BYLAW AMENDMENTS

These Bylaws may be amended by simple majority of those voting at any legal meeting of the Recreation & Parks Commission. Such amendments must be approved by the City Council.

ARTICLE XI – RECREATION & PARKS COMMISSION RECESS

The Recreation & Parks Commission may be placed on a short or extended recess by a majority vote of the City Council. City Council may determine if a recess is necessary based on the Recreation & Parks Commission's workload and progress towards accomplishing assigned City Council objectives.

ARTICLE XII - DISSOLUTION

The City of El Segundo Recreation and Parks Commission was established by City Resolution # 1618, a resolution would have to be adopted to dissolve the commission.



Athletic Field/Facility Use and Allocation Policy

Recreation & Parks Commission

Approved: December 8, 2004 Amendments #1 & 2: August 17, 2005 Amendments #3 & 4: February 15, 2006 Amendment #5: June 20, 2007 Revised: June 20, 2007 April 16, 2008 Amendment #6: Revised: December 17, 2008 Revised: February 18, 2009 Revised: March 18, 2009 Revised: January, 2015 Revised: January 18, 2023

City Council

Approved: December 21, 2004Approved: April 21, 2015

Introduction

The City of El Segundo Recreation, Parks and Library Department, Recreation Division coordinates and issues permits for the use of athletic fields and facilities to organizations and the general public for cultural, social and recreational activities and programs. The City also coordinates the use of the Richmond Street Fields, which is owned by the El Segundo Unified School District but is scheduled and maintained by the City along with Raytheon Fields that are owned and maintained by Raytheon. The purpose of this policy is to outline the City procedure and allocation priority for the permitted use of athletic fields/facilities. Due to the increased

demand for the use of City fields it is imperative that all user groups abide by the policies and procedures set forth in this policy.

Athletic fields and facilities are permitted and allocated bi-annually in August and January. The Recreation Division will monitor proper use of allocations and permits. Priority will be given to El Segundo Recreation, Parks and Library Department programs, El Segundo High School, El Segundo Youth group organizations and El Segundo residents.

Recreation, Parks and Library Department staff will use this policy when allocating fields, however staff will make the final decision on field allocation based on this policy and fairness to all affected groups. Submission of an Application and Agreement Request does not constitute approval. A group may dispute a decision made by staff by submitting an appeal to the Director of the Recreation, Parks and Library Department in writing with justification within ten (10) working days from the decision.

Definition of Terms

Resident Status

Resident status is defined as groups or organizations with at least (75%) or more registered El Segundo residents. Team rosters and proof of residency will be required annually to verify residency status. Proof of residency may include providing copies of two of the following items:

- Driver's License of participant or participant's parent if under 18
- Utility bill in participant's name or participant's parent if under 18

Alternatively, organizations may be required to sign a written agreement that they have verified residency of all participants. Falsification of proof of residency is grounds for immediate dismissal from the Youth Sports Council. Audits of team rosters may be conducted by Recreation, Parks and Library staff at anytime.

Youth Status

Youth status is defined as persons 18 years of age or under.

Non-Profit Status

To qualify as a Non-Profit user, the organization must meet all the criteria below.

The organization must be registered as a not-for-profit corporation with the State of California, or if not registered with the State, must have a constitution, bylaws or mission statement which clearly states the objectives of the organization are of a non-profit, non-commercial nature.

The organization must be comprised of volunteers, (75%) of which must be El Segundo residents. The organization must submit the following:

- 1. If incorporated, submit State Incorporation papers and bylaws; if not incorporated, submit constitution and bylaws or mission statement.
- 2. Current financial statement.
- 3. Roster of Officers
- 4. List of persons authorized to make reservations for your organization; must be El Segundo residents.

City of El Segundo, Richmond Street Fields, Raytheon Fields and Facilities

Due to the limited number of fields and facilities available, the City of El Segundo Recreation, Parks and Library Department has established a priority use.

Priority Group Qualification: Group 1-10

Priority use of fields/facilities will be allocated as follows:

- **Group 1:** City sponsored or co-sponsored events. City of El Segundo, Recreation, Parks and Library Department youth or adult programs or leagues.
- **Group 2:** El Segundo Unified School District related programs.
- **Group 3:** Youth programs, organizations or events with 75% El Segundo residency status. (AYSO, Little League, ASA) "Everybody Plays" Philosophy.

"Grandfather Clause": At the onset of this policy, the El Segundo Babe Ruth Baseball League was "grandfathered" in at "Group 3" classification by maintaining 60% El Segundo residency.

- **Group 4:** Youth Club programs, organizations or events with 75% El Segundo residency status.
- **Group 5:** Adult programs, organizations or events with 75% El Segundo residency status.
- **Group 6:** Youth Club programs, organizations or events with 60 74% El Segundo residency status.
- **Group 7:** Adult programs, organizations or events with 60 74% El Segundo residency status.
- **Group 8:** Youth programs, organizations or events with under 60% El Segundo residency.
- **Group 9:** El Segundo Businesses, with a current El Segundo Business License. Groups must consist of 75% employees from given business.
- **Group 10:** Adult programs, organizations or events with under 60% El Segundo residency.

Please Note: All regular use El Segundo sports organizations, within Priority Groups 3 – 10 will schedule and play games on Sundays, if necessary, in an effort to allow for allocation of Saturday field time for other user groups within the El Segundo community.

- 1 **Program**: Any activity that is offered by the Recreation & Parks Department. A system of services, opportunities, or projects, usually designed to meet a social need.
- 2 **Organization**: Any group of participants organized for recreational purposes and associated with a specific purpose. *A group of persons organized for a particular purpose; an association.*
- 3 **Event**: Any contest or program related to sports or recreational activity. *Example: camps, clinics, and/or tournaments*.

Youth Sports Advisory Committee

The Youth Sports Advisory Committee is a recommending body established and appointed by the Recreation & Parks Commission. Its purpose is to work cooperatively with City Staff in bi-annual field allocation, help identify field allocation issues, and review field allocation and use policies when necessary. Any and all decisions made by the Youth Sports Council will be considered a recommendation to the Recreation & Parks Commission. Staff will present recommendations at the monthly Recreation & Parks Commission Meetings, when necessary. The Youth Sports Advisory Committee will meet a minimum of 2 times per year for allocation, but may additionally meet as needed to discuss pending issues or concerns.

Charter Organizations of the Youth Sports Advisory Committee

The charter members of the Youth Sports Advisory Committee are listed below. These organizations will remain a part of the Youth Sports Advisory Committee regardless of status unless that Organization, the Committee, or the City of El Segundo Recreation, Parks and Library Department decide otherwise. Each organization below is designated as an "Everybody Plays" organization unless otherwise noted. Organizations wishing to change their name or status must re-apply under the "New Member Organizations" guidelines.

- Eagles of El Segundo Youth Football and Cheer
- El Segundo AYSO
- El Segundo Babe Ruth
- El Segundo Girls Softball
- El Segundo Lacrosse

- El Segundo Little League
- El Segundo Inline Hockey
- El Segundo Unified School District
- El Segundo Youth Volleyball (USYVL)

Voting Member Organizations

All Voting Members must meet and maintain the following:

- 1. Only those organizations qualifying within Priority Allocation Groups 1 4 AND maintaining 75% El Segundo residency (overall organization membership) shall be designated as a voting member organization. El Segundo residency status will be monitored through league rosters and will be reviewed bi-annually in February and September for that organization's primary season. If at any time a designated voting member organization does not meet these requirements, that organization will lose voting privileges.
- 2. Any and all organization representatives designated as a voting member must be a current El Segundo resident and maintain El Segundo residency during the course of the designation. El Segundo residency will be monitored through Board rosters and will be reviewed prior to that group's primary season. If at any time a designated voting member does not meet this requirement, that respective organization must designate a new voting member to the Youth Sports Advisory Committee.
- 3. El Segundo Babe Ruth will maintain voting rights provided their residency remains at or above 60%.

New Member Organizations

Any new organization wishing to join the Youth Sports Advisory Committee must submit their request in writing to the Recreation, Parks and Library Department and meet the following criteria:

- Have at least 100 El Segundo Resident Players in their organization
- Submit league rosters containing at least 75% El Segundo Residents
- The organization must be registered as a not-for-profit with the State of California.
- All new organizations that are added to the Youth Sports Advisory Committee are put a one year probation.

Good Faith Rule

All Youth Sports Advisory Committee will work together in "good faith" to accommodate as many El Segundo based youth sports organizations as possible on City controlled fields.

Per Player Fee

Youth Sports Advisory Committee Organizations are required to pay a per player fee as mandated by City Council in May 2014. Rules for the Per Player Fee and these organizations are as follows:

- 1.) The per player fee applies to all players and teams that practice or play on City of El Segundo fields during regular season practices and games.
- 2.) If a portion of the league does not utilize a City of El Segundo field, they are not required to pay the fee for those players that do not use the field during the regular season.
- 3.) If a league has teams that come from outside the City to participate in regular season games, then these leagues must either:
 - a. Pay the per player Fee for all teams (Resident and Non-Resident) in their respective organization that utilize City fields.

Or

b. Pay the per player fee for Resident teams that utilize City fields and in addition pay these per hour rates:

El Segundo Team vs. Non-Resident Team pay ½ ES Non-Profit Field Rate per hour Non-Resident Team vs. Non-Resident Team pay full ES Non-Profit Field Rate per hour

The deadline for payment of this fee to the Recreation, Parks and Library Department is 2 weeks after the start of that organization's primary season. Refunds for the per player fee will not be issued once the fee is paid to the City of El Segundo, but an organization can rollover any unused fee to the next primary season due to player withdrawal upon providing proof to the City that said player was withdrawn and refunded their league fee. All payments can be made by cash, check, money order, or credit card (Visa, Mastercard, American Express) to the Recreation, Parks and Library Department for reservations made throughout the season.

Three Strikes Rule

The purpose of the Three Strikes Rule is to implement a systematic method of enforcing the Municipal Code and Athletic Field Use and Allocation Policy. The Three Strikes Rule will apply in the event that rules or regulations of this policy or City of El Segundo Municipal Code are violated by a Youth Sports Advisory Committee Organization. The City reserves the right to cancel or suspend field/facility permits for games, practices, and other usages based upon user groups violating the City Municipal Code or the established Athletic Field Use and Allocation Policy.

STRIKE ONE

Strike one consists of a verbal warning to the organization in direct violation of the City Municipal Code or Athletic Field Use and Allocation Policy. The verbal warning will be documented and a copy will be provided to the organization.

STRIKE TWO

Strike two consists of a written warning (via letter or e-mail) to document the violation within the permit period.

STRIKE THREE

Strike three consists of a second written warning (via letter or e-mail) to document the violation and possible cancellation of field/facility permit within the permitted period.

Process for Obtaining Permits

Requests to permit the use of City fields and facilities in El Segundo are made through the City of El Segundo Recreation, Parks and Library Department, Recreation Division at 401 Sheldon Street, El Segundo. Groups of 10 or more individuals who wish to utilize an athletic field or facility must complete an appropriate application and the rules and regulations form.

Fields/facilities are allocated to user groups in bi-annual periods. Youth Sports Advisory Committee Organizations requesting space must submit their request at or before the Bi-Annual Youth Sports Advisory Committee Field Allocation Meetings. Organizations may make requests by e-mail or phone, but are still required to sign and submit an Athletic Field/Facility Use Rules and Regulations form, Application and Agreement Request for Use of City of El Segundo facilities, and Hold Harmless and Indemnity Agreement form at the end of this policy. If fields and facilities are not used as requested, permits may be rescinded. Groups or organizations not using fields and facilities as stated may lose their permitted time and/or priority allocation consideration for future allocations per the 3 Strikes Rule. Deadlines for required Youth Sports Organization information and documents are:

- Proof of Insurance: due by February 1 for spring primary seasons and August 15 for fall primary seasons.
- Game and practice schedules: due two (2) weeks prior to that league's respective opening day and will be used by City staff to insure fields are being used as allocated.
- Final Board and League Rosters: due one (1) week following final league registration date.

Multiple-use reservations may be made for more than one date or with recurring weekly use. Any person or organization missing these deadlines will have access to any remaining fields/facilities after the allocation process is finalized on a first come first served basis. Submission of an Application and Agreement Request for Use of City of El Segundo facilities does not constitute approval. Approval is given according to allocation policy, after fees are paid and when a permit is issued. Every effort will be made to accommodate user group's use of fields. Priority of fields will be given to primary season sports, then by priority grouping. This means that primary season holds precedence ONLY within each priority grouping level.

- Baseball, Football and Cheer, Softball, Lacrosse, Volleyball: February 1 August 31
- Soccer, Inline Hockey: September 1 January 31

Sport Specific Field Designation & Use

The following fields have been designated as sport-specific athletic fields:

• Stevenson Field HARDBALL BASEBALL ONLY

Rec Park Softball Field SOFTBALL, BASEBALL & KICKBALL ONLY

^{*}The City retains the right to utilize any field for any City sponsored activity including events and other sport activities.

Liability Insurance Requirements

FACILITY USER shall secure and maintain throughout the period of use contemplated under this agreement, general liability insurance with policy limits of not less than \$2,000,000 per occurrence. The City of El Segundo, it's elected and appointed officials, officers, agents and employees shall be named as additional insured by endorsement. Such policy or policies of insurance shall further provide that said policies of FACILITY USER shall be primary over any insurance held by CITY that may be applicable. The types and limits of insurance may be changed from time to time as determined by the City of El Segundo Fiscal Services Manager.

FACILITY USER agrees to hold the City of El Segundo harmless and free from any liability of any nature arising out of the use of City Recreational Facilities, to include reimbursement of any legal costs and fees incurred in defense of such claims.

Notice of Field Exchange

Organizations may give up or exchange their allocation, or any part of it, with an organization of equal or greater allocation priority only when all the parties agree in writing and the Recreation Division reissues the permit.

Notice of Non-Use of Field

Any organization that has reserved space and does not intend to use it according to the permit, shall notify the Recreation Division so that the fields/facilities may be reallocated or otherwise used at its maximum. User groups with fee waivers may be billed for fields that they have reserved and have not used (see Permit Cancellation). Also, non-use of a field may result in revocation of the allocated field. Please see "Three Strikes Rule" page 5.

Notice must be given to return field space within two weeks of the first date of field use. If field space is not returned by this deadline and the field is unused, the organization may be charged for the City's loss of rental revenue.

Permit Cancellation

The City of El Segundo reserves the right to cancel, refund, and/or reschedule permitted reservations in the event that one of the following occurs:

- When the health and safety of participants are threatened due to inclement weather or conditions including but not limited to heavy rains, smog alerts, pesticide spraying, and earthquakes.
- City begins work involving any of the facilities.
- Non-adherence to Athletic Field/Facility Use and Allocation Policy or City ordinance.
- ESUSD cancels use of fields under the direction of their administrative office.

Permits canceled for paid reservations at least 10 days prior to the reservation will be refunded the entire amount less a \$10 Administrative Fee. Permits canceled less than 10 days prior to the reservation date will be charged a \$50 cancellation fee.

Post-Season Tournaments

- 1. Each youth sports organization in the City of El Segundo is allowed to host one free (no charge) tournament each season during their primary season.
- 2. All tournaments may <u>not</u> last any longer than 2 calendar weeks over a maximum of 3 weekends...for a total of 16 days.
- 3. All tournaments must end within 60 days of the completion on the season of the host youth sports organization.
 - With exception of the El Segundo AYSO All Star Tournament hosted at Campus El Segundo.
- 4. Any group that wishes to host a tournament in addition to the one free (no charge) tournament within their primary season must pay rental fees.
- 5. Any group that wishes to host a tournament outside of the 60 day window and within their primary season must request in writing and subsequently receive approval from the Recreation & Parks Commission.
- 6. All tournament requests are subject to athletic field availability.
- 7. All tournament requests must be submitted in writing a minimum of 60 days prior to the start of the tournament.
- * Any El Segundo based organization making a "Special Request" of the Recreation & Parks Commission to operate outside of the current Athletic Field/Facility Use & Allocation Policy must send a representative from its current Board to the Recreation & Parks Commission Meeting for which their "Special Request" is agendized.

^{*} Regular Season: Period of time during a primary season in which regularly scheduled games are played. Must be part of the permit period, but does not include playoffs or tournaments.

Camp/Clinic

- 1. El Segundo resident youth sports organizations are allowed to host one free (no charge) camp or clinic each calendar year.
- 2. All camps/clinics may <u>not</u> last any longer than a total of five (5) days.
- 3. All camps/clinics may not last any longer than 7 hours per day, for a total of 35 hours per week.
- 4. Any group that wishes to host a camp/clinic in addition to the one free (no charge) camp/clinic must pay field rental fees.
- 5. Any group that wishes to host a camp/clinic outside of the five (5) day maximum <u>or</u> longer than 7 hours per day must request this in writing and subsequently receive approval from the Recreation & Parks Commission.
- 6. All camp/clinic requests are subject to athletic field availability.
- 7. All camp/clinic requests must be submitted in writing a minimum of 60 days prior to the start of the camp/clinic.

* Any El Segundo based organization making a "Special Request" of the Recreation & Parks Commission to operate outside of the current Athletic Field/Facility Use & Allocation Policy must send a representative from its current Board to the Recreation & Parks Commission Meeting for which their "Special Request" is agendized. (revision: December 2008)

[.]

^{*} A typical camp/clinic traditionally would run Monday through Friday, but may run for any amount of time less than or equal to 5 calendar days.

^{*} A typical camp/clinic would be from 9 am - 3 pm, with a reservation from 8:30 am - 3:30 pm, for a total of 7 hours of field time. The additional half and hour before and after are to accommodate set-up and break-down.

Miscellaneous Rules

- Groups consisting of ten or more individuals wishing to utilize a field must acquire a permit with
 the City of El Segundo. Field use permit must be available during use and presented to any City
 representative upon request. It is the League/organizations president or their Field Coordinator's
 responsibility to make sure coaches receive and understand that permits must be on site during field
 use.
- It is the responsibility of the organization president and the individual identified as the person in charge of the permit to enforce the rules and regulations regarding the conduct of the group while on permitted facilities.
- Use begins and ends at the times stated on the permit including set-up and clean up. Groups are
 not allowed on fields prior to the start time on the permit and are required to have the fields clean,
 picked up and be off the fields at the ending time indicated on the permit. Check your permit for
 specific times you may access the fields.
- Use will end at dusk on unlighted fields and by 9 pm or 10 pm on lighted fields except where noted on Site Specific Field Use (page 11). Check your permit for specific times you may access the fields.
- Parking is allowed in designated areas only. No vehicles are allowed on City or District fields or property, other than parking lots, without written permission noted on the permit issued by the City of El Segundo. User groups must inform their participants and spectators to park in facility parking lots and public parking areas.
- Smoking is not allowed at any City of El Segundo facility where youth sports are occurring including tobacco, drugs, or simulated smoking devices.
- Alcoholic beverages are not allowed in City parks, fields, schools, or adjacent areas (E.S. Municipal Code, SEC. 13.04.040)
- Selling food or other items is not allowed without City approval and must be noted on the permit.
- Amplified sound is not allowed on any field without City approval and must be noted on the permit. The use of artificial noisemakers, horns, rattles, bells, and whistles by spectators are not allowed.
- Banners may not be posted without City approval and noted on your permit.
- Balls and any other equipment thrown, batted, kicked, or otherwise land on private property must not be retrieved without the property owner's permission.
- Property boundary walls and fences are not to be used as backstops at any time.
- Portable goals and/or markers are allowed but must be removed daily.
- Please leave school and park areas immediately after games and practices safely and quietly, especially after late games. For the benefit of our community, please practice being good neighbors in residential neighborhoods.

Starting & Ending Use Times

City fields may be permitted as available beginning 8 am Unlit field use ends at dusk. Lighted field use ends at 9 pm or 10 pm depending on location. Check your permit for specific times you may access the fields. Exceptions to these time frames may be allowed with the permission of the Recreation, Parks and Library Department.

Site Specific Field Use

Some sites have restricted use due to the location of the athletic fields, neighborhoods with limited parking and/or fields directly adjacent to residences. Additional site-specific measures may be added to reduce resident concerns adjacent to the athletic field facilities. Check your permit for specific times you may access the fields and the number of fields allocated for your use.

Inclement Weather Field Closures

In the event of inclement weather fields may be closed. It is the user group's responsibility to call the Recreation, Parks and Library Department Field Conditions Hotline at (310) 524-2883 after 12:00 pm Monday through Friday or after 8:00 am Saturday and Sunday to verify field closures. Groups cannot play on fields that have been closed.

Traffic and Parking

User groups must inform their participants and spectators to park in facility parking lots and public parking areas. If needed, user groups should post directional signs to assist participants and spectators to appropriate parking areas. When traffic and/or parking are an issue or during post-season tournament play, the user group or organization must provide volunteers to direct participants and spectators to designated parking areas. It is the user's responsibility to alleviate traffic and parking issues. No vehicles are allowed on City or District fields or property, other than parking lots, without written permission noted on the use permit issued by the City of El Segundo.

Meeting Rooms

Each Youth Sports Advisory Committee Organization may utilize Recreation, Parks and Library Department Facilities and Meeting Rooms when available throughout the year. These reservations may include but are not limited to registration dates, board meetings, and coaches meetings. Organizations can make a reservation by contacting the designated representative from the Recreation Department. Each group is limited to the following number of reservations per calendar year:

- 1 monthly meeting (12 per calendar year)
- 3 registration meetings
- 3 miscellaneous meetings
- Photo day reservation as necessary

Field Maintenance

Rest and Renovation

An annual rest and renovation program is scheduled at all allocated sites. The City does attempt to be flexible in accommodating user groups but, ultimately, the health and safety of the user and the condition

and playability of the fields or facilities takes priority. This may require the closure of fields or facilities, denial of use of a field, and/or alternate sites for athletic use.

Field/Facility Closures

Fields/Facilities may be closed at the discretion of the Recreation Superintendent and/or Parks Superintendent or their designated representatives. Closures are kept to a minimum when fields/facilities remain in playable condition. Priority is given to maintenance needs and rest and renovation periods for all fields. The City may close field facilities for any of the following:

City engages in work involving any of the fields or facilities.

When the health and safety of participants are threatened due to impending conditions, including but not limited to, rain, muddy conditions, smog alerts, pesticide application and earthquakes.

ANNUAL FIELD CLOSURES

Stevenson Field

Winter Closure – Field closed the Monday before Thanksgiving, and opening 3rd Monday in January Summer Closure – Field closed July 5th, and opening October 1st * Limited practices and Game Days Saturday Only

Softball Field

Winter Closure – Field closed December 1st, and opening February 1st. No summer closure

Richmond Field

Summer Closure – Field closed during the ESUSD Summer break Winter Closure – Closed during ESUSD Winter break

Brett Field

Winter Closure – Field closed December 1st, and opening one week before Opening Day Summer Closure - Field closed first day after end of All Star play, and opening the Tuesday after Labor Day (Infield closed throughout soccer season)

Athletic Field Lining/Marking

Youth Sports Advisory Committee Organizations may request special lining of City fields if approved by the Recreation, Parks and Library Department. Under no circumstances are organizations allowed to paint or burn lines onto fields. Any organization failing to comply with these are subject to pay for all damages occurring to the facility and may be subject to loss of field space.

Field Modifications

Requests to modify or improve any City facility shall be submitted for review to the City of El Segundo Recreation Division for consideration. No permanent structures or equipment shall be erected on facility unless approved by the City and is dedicated for community use.

Requests to modify field size for multiple-use shall be submitted for review to the City of El Segundo Recreation Division for consideration. Users may not modify a field for use by more than two teams without approval noted on your permit. Adding additional fields to a site without permission will result in a Strike. Please see "Three Strikes Rule" page 5. Modified fields for multiple-use will be billed appropriately.

Trash/Field Clean-Up

The City of El Segundo Recreation, Parks and Library Department asks all youth leagues or athletic field user groups to institute a field clean-up policy that will be enforced at all the fields and facilities for both games and practices. It is each organizations responsibility to ensure that the following is

- 1. Following a game or practice session, teams are responsible for picking up all trash and debris at or around the field or practice site. This applies whether the trash or debris was at the site before the game or practice commenced. Teams are also to make sure that all equipment is picked up as well.
- 2. Each Coach/Manager is responsible for making sure that this policy is strictly enforced and adhered to by coaching staff and players at every game and practice. City of El Segundo Recreation, Parks and Library Department Field Ambassadors will actively monitor the game, practice fields and facilities to ensure that the policy is being followed.

Parks Maintenance Staff Field Safety

The City of El Segundo Recreation, Parks and Library Department asks each youth sports organization or athletic field user group to institute a no practice policy during any and all times that a Parks Maintenance Staff is working on the infield and/or play area. No team shall participate in any activity that may endanger the Parks Maintenance Staff worker that is working on or preparing the field of play. This includes, but is not limited to, infield practice, hitting/batting practice and/or base running. It is agreed upon that a reasonable amount of space/distance will be given to the Parks Maintenance Staff to complete their tasks before any encroachment upon their work areas. Each organization is responsible for making sure that this policy is strictly enforced and adhered to by managers/coaches.

ATHLETIC FIELD/FACILITY USE RULES AND REGULATIONS

- 1. Groups consisting of ten or more individuals wishing to utilize a field/facility must acquire a permit with the City of El Segundo.
- 2. It is the responsibility of the person in charge identified on the permit to enforce the rules and regulations regarding the conduct of the group while on permitted facilities.

These rules include but are not limited to:

- Use will begin no earlier than 8 am Monday Saturday and no earlier than 9 am on Sunday. Use will end at dusk on non- lighted fields and by 10 pm on all lighted fields; except Richmond St. Field, which closes at 9 pm. Please check your permit for specific times you may access the fields.
- Use begins and ends at the times stated on the permit, including set-up and clean-up. Groups are not allowed on fields prior to the start time on the permit and are required to have the fields clean, picked up and be off the fields at the ending time indicated on the permit.
- Parking is allowed in designated areas only.
- Applicant's Field Use Permit must be available during use and presented to any City representative upon request.
- Alcoholic beverages are not allowed in City parks, fields, schools, or adjacent areas. (E.S. Municipal Code, SEC 13.04.040)
- Selling of food or other items is not allowed without City approval and will be noted on your permit.
- Amplified sound is not allowed on any field without City approval and will be noted on your permit. The use of artificial noisemakers, horns, rattles, bells, and whistles by spectators are not allowed. Applicant is responsible for notification to residents adjacent to the field requested during any and all special events.
- o Permanent banners may not be posted without City approval and will be noted on your permit.
- o Balls and any other equipment thrown, batted, kicked, or otherwise land on private property must not be retrieved without the property owner's permission.
- o Property boundary walls and fences are not to be used as backstops at any time.
- o Portable goals and/or markers are allowed but must be removed daily.
- At the conclusion of games or practice each user group is responsible for picking up trash and debris and depositing it into the proper trash bins. The field and any adjoining areas affected by a group's use must be picked up and cleared of all trash.
- Please leave school and park areas immediately after games and practices safely and quietly, especially after late games. Please practice being good neighbors in our residential neighborhoods.

- 3. Wet Field Policy: Groups may not play on fields closed due to wet field conditions. It is the responsibility of groups to access field closure information by phoning the Recreation and Parks Department Field Conditions Hotline @ (310) 524-2883 after 12 pm Monday Friday or after 8 am Saturday and Sunday. (Updated with closure information as needed)
- 4. Non-adherence to any of these rules or City ordinance may result in the retention of a portion or all of the deposit and/or result in the cancellation of current and/or prohibition of future use.

Applicant Name:	(Print)		 (Title)
Approve d by City Representative:	(Signature)	(Date)	
(Print/Signature)			 (Date & Title)

Application and Agreement Request For Use of City of El Segundo Athletic Fields / Facilities

In accordance with the Joint Use Agreement between the City of El Segundo and El Segundo Unified School District, the City will be the responsible agency for scheduling and permitting all City owned and Richmond Street fields and athletic facilities located within El Segundo City limits after 4 p.m. weekdays and all day on weekends. Submission of an Application and Agreement Request does not constitute approval. Approval is given according to the allocation policy, field/facility availability, after fees are paid and when a permit is issued.

El Segundo Recreation Division 401 Sheldon Street, El Segundo, CA, 90245 Phone 310-524-2700 FAX 310-647-4223 www.elsegundo.org

Organization			
Name of Applican	t		
Address		City & Zip	
Home Phone() <u> </u>		Day Phone (<u>)</u>	
Fax Number (<u>)</u>		E-Mail Address	
Field/Facility Requ	uested		
Description of Act	ivity		
Estimated Attend	ance	Open to the Public	c YesNo
Day of Week	Date(s)	Start Time - Include Set-up	End Time
		_	

** Lining/N	larking of athleti	c fields is prohibited	d unless otherwise a	uthorized by Park	s Superintendent**
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I verify that the information on this Application and Agreement Request for Use of Athletic Fields / Facilities form is correct as defined in the Athletic Field Use & Allocation Policy and understand the possible consequences if the information is incorrect or misleading within the acceptable boundaries as described in the allocation policy. I have read the Application and Agreement and agree to all provisions listed on this Application, the Athletic Field Use & Allocation Policy, Rules and Regulations and disclaimers applied to issued permits and will communicate this information to our coaches and participants.

Signature of Applicant	Signature of Organization President or AD
Date	

ORGANIZATION PRIORITY 1 2 3	4 5 6
DEDMIT NI IMBED	

whatever nature, which	may arise from use	of the fields.	
Dated this	_day of	, 20	
Ву:		, Recreation Supervisor or Desig	nee
		authorized representative of	
_	ptable and User Gro	rms and conditions of this field allocation poup agrees to abide by, comply with, and acc	-
Dated this	_day of	, 20	
Ву:		, League President or Authoriz	ed Representative

The City of El Segundo does not assume responsibility of liability for claims, damages, or injuries, of

ATHLETIC FIELD KEY POLICY Stevenson Field/Softball Field/Inline Hockey Rink.

- 1.) Each league president or vice-president will provide the City of El Segundo with a \$200 key depositprior to the issuance of any keys to individual league representatives. This deposit will be heldthroughout the year, pending the return of all keys to the City. At the completion of each league's field use permit and after all keys have been returned to the City, the deposit will either be returned to the league or per your request, be carried over to the next season.
- 2.) Each league president / vice president will request, to the City, a reasonable number of keys to the field(s) facilities that are referenced on their field use permit.
- 3.) Each key that is requested will require a \$10 deposit (per key) by either the league or the individual responsible for the key prior to issuance. This deposit will be refunded at the completion of the fielduse permit and upon the return of the key(s).
- 4.) Each key that is checked out will require a signature of the league president / vice-president on thisagreement prior to key issuance.
- 5.) All deposits must be made by check, made payable to the City of El Segundo.
- 6.) All keys that have been checked out will be returned to the City no later than 10 business days following the end of a league's field use permit.
- 7.) All field sound system cabinets have been preset to a desired sound level and locked with a padlock. Any league found responsible for removing the lock without prior authorization will be responsible for the replacement of ALL field sound system cabinet locks. The cost of replacing the padlocks will be deducted from the above stated \$200 key deposit.

The City of El Segundo Recreation & Parks Department reserves the right to issue keys to organizations if keys are lost, stolen, misplaced, not returned by due date, or if it has been found or reported to the department that you have illegally duplicated the key. You are responsible for the security of the key and the facility after the key is checked-out to you.

EMINDERS:			
1. Make sure the facility	ris securedt	this includes:	
a. Closing ALL wi	ndows		
b. Making sure A	LL doors and	gates have been CLOSED	and SECURED
		_	ys and clean-up for Athletic Fields *
27 0.8	ou agree to t	rece peneree regarding ne	, o and order up to the money
 ,	, of		, have read the above rules and agree to
-		comply	3
Print Name		— Name of Organization	
		16	04/28/08 (JV)

Signature:			
Number of Keys Requested:	et. Li	Cond Day	

with all rules and regulations regarding my reservation of this field / facility.



RECREATION, PARKS & LIBRARY DEPARTMENT

DATE: February 15, 2023

TO: Recreation and Parks Commission

FROM: Aly Mancini, Director of Recreation, Parks and Library

SUBJECT: Department Report

Staff Training and Development

Monthly Meetings

The full-time staff team meets monthly for Department updates and to engage in teambuilding and professional development activities. In January staff met to create a department wide events calendar. This exercise created a team dynamic within all divisions of the Recreation, Parks and Library department and will allow for more direct communication between teams.

Recreation Division

Joslyn Center and Senior Transportation

January Meals Delivered: 402

January Lyft Pass: 103 January Lyft Concierge: 270

Teen Center

January Attendance: 1786

Average Hourly Attendance: 11.8 teens

The Teen Center continues to be staffed and open for drop-in use 6 days per week and was open a total of 25 days in January. Throughout January, a total of 1,786 teens visited the Teen Center and Teen Center Basketball Court based on the hourly attendance added up for each day of month.

Gordon Clubhouse Facility Use

January Co-Op: 91 Hours / 26 Reservations

January Recreation Classes: 54 Hours / 50 Reservations

January Drama: 49.5 Hours / 18 Reservations January Internal Use: 3 Hours / 1 Reservation January Private Rentals: 18 Hours / 3 Reservations The Clubhouse and its various rooms were reserved/activated a total of 98 times totaling, 215.5 hours in January for recreation activities, youth drama program, camps, Co-op, meetings, and rentals. Winter recreation programs began the week of January 9.

Special Events

None

Aquatics Center

A detailed report for use of the Aquatic Center is attached. (Attachment A).

Fields and Courts Use

A detailed report for the use of fields and courts is attached. (Attachment B).

Parks Division

Maintenance

All Baseball and Softball Fields are open for practice and pre-season game play.

Recreation Park Field Maintenance – Infields Girls Softball, Stevenson Field and George Brett Field removed the skin layer of brick dust and added new brick dust and leveled.

Trees

West Coast Arborist is in Town performing routine tree pruning on numerous streets and parks. The City Tree Crew performed tree planting on numerous streets throughout the City.

Commission Requests and Follow Up

At the Recreation and Parks Commission meeting in November, Commissioner Stolnack asked staff to bring back a report on a potential new fee for fitness instructors utilizing the parks for commercial use. Director Mancini is working on a staff report to address a possible fitness instructor fee as a larger re-structure of Department fees.

At the Recreation and Parks Commission meeting in November, Commissioner Watson asked that staff bring a report on transportation which will be presented at the March 15, 2023 Commission meeting.

At the Recreation and Parks Commission meeting in January, Commissioner Stolnack asked staff for an update regarding the disposal of the Holiday Tree.

During the January Recreation and Parks Commission meeting, Commissioners requested bring the updated Bylaws and Athletic Field Use and Allocation Policy back with updates for approval.



AQUATICS January Report

Aquatics Center Instructional Programming		\$	Number of Participants
Contract Classes			
	Naomi's Hiit Water Aerobics	\$3,718.00	408
	Carol's Aqua Fitness		
Staff Guided Lessons			
	Group Lessons	\$4,928.56	115
	Private Swim Lessons	\$927.50	17
Totals		\$9,574.06	540
Aquatics Center Public Drop In Programming		\$	Number of Customer Lane Reservation
January Public Swim			
	Reservations	\$5,524.00	3696
	Lap Swim Drop in	\$480.00	244
	Recreation Swim	\$170.00	64
Totals		\$6,174.00	4004
Annual Membership Sales at the Aquatics Ce	nter	\$	Memberships sold
Wiseburn Rec IDs	Adult ID	\$165.00	11
Wiseburn Rec IDs	Senior ID	\$25.00	5
Wiseburn Rec IDs	Youth ID	\$110.00	11
El Segundo Rec IDs	Adult ID	\$495.00	34
El Segundo Rec IDs	Senior ID	\$60.00	14
El Segundo Rec IDs	Youth ID	\$100.00	10
El Segundo Rec IDs	Infant ID	\$0.00	0
Totals		\$955.00	85
		700000	
Membership Sales		Pa	sses Purchased to use towards Lane Rent
Punch Passes			
	10 Punch Pass	\$1,046.00	27
	20 Punch Pass	\$1,025.00	12
	30 Punch Pass	\$3,060.00	30
Membership Passes			
	30 Day	\$320.00	7
	90 Day	\$345.00	4
	Annual	\$1,000.00	5
Totals		\$6,796.00	85
Aquatics Center Permit Groups	Short Lane Hours	\$	Estimated Participants (4 to 5 per lane
Alpha	867.00	\$13,288.50	3468
Beach Cities	487.00	\$7,548.50	1948
SCAQ	417.00	\$6,463.50	1668
South Bay United	626.00	\$4,131.60	1252
Tower 26	238.50	\$3,696.75	715.5
Trojan	360.00	\$3,096.00	720
Coastal	120.00	\$1,032.00	240
Totals	3115.50	\$39,256.85	10011.50
			Nh
Events Chart Chart	/ lan lans =	\$	Number of Events
Speedo Photo Shoot	1/30/2023	\$892.50 \$892.50	1 1
Totals			

Total Revenue

TOTAL \$63,648.41

Estimated Amount of Visitors in Dec.

14725.50

Facility Report Summary - January 2023

	ore Summary Suma			
	juet Sport Coui			
Facility	Total Reser	vations	Amo	ount paid
Paddle Tennis		33		\$295.00
	Total	33		\$295.00
Pickleball Court 1		310	-	1,550.00
Pickleball Court 2		316	-	1,515.00
Pickleball Court 3		323	-	1,615.00
Pickleball Court 4		328	-	1,590.00
Pickleball Court 5		285	•	645.00
Pickleball Court 6		273	\$	620.00
Pickleball Court 7		259	\$	405.00
Pickleball Court 8		264	\$	435.00
Pickleball Court 9		9	\$	-
	Total	2367	\$	8,375.00
Tennis Court 1		111	\$	885.00
Tennis Court 2		144	\$	1,040.00
Tennis Court 3		131	\$	1,140.00
Tennis Court 4		106	\$	810.00
Tennis Court 5		59	\$	570.00
	Total	551	\$	4,445.00
Jaguar Tennis Academy		164	\$	950.00
Scott Crandall - Pickleball		9	\$	135.00
Racquetball Court 1		1		10
Racquetball Court 2		0		0
	Total	1	\$	10.00

Volleyball Court 1		0	\$0.00
Volleyball Court 2		0	\$0
	Total	0	\$ -
Basketball Court		205	\$ -
	Total	205	\$ -
Hockey Rink		78	\$ 254.00
	Total	78	\$ 254.00

Field	Reservations			
Facility	Paid Reservation	าร	Amo	unt paid
George Brett Field		12	\$	-
To	otal	12	\$	-
Stevenson Field		0	\$	-
To	otal	0	\$	-
Softball Field	otal	47 47	•	-
Campus El Segundo(1/2 field)	- • •	43		-
To	otal	43	\$	-
Campus El Segundo(full field)		248	\$	9,755.00
To	otal	248	\$	9,755.00
Richmond Field		192		
To	otal	192	\$	-

Other Facility Reservations							
Facility	Paid Reservation	S	Amount paid				
Skate Circle		4	\$	-			
	Total	4	\$	-			
Lawn Bowling							
	Total	0	\$	-			
Checkout Grass Area		7					
	Total	7	\$	-			
Picnic Tables		28	\$	132.00			
	Total	28	\$	132.00			
BBQ Area		5	\$	455.00			
	Total	5	\$	455.00			
Fine Cinele		4	۴	162.00			
Fire Circle	Total		\$	162.00			
	Total	4	\$	162.00			

Raytheon Facilities							
Facility	Paid Re	eservations	Amount p	aid			
Ball Field 1		75	\$	-			
	Total	75	\$	-			
Ball Field 2		78					
	Total	78	\$	-			

Full Soccer Field		78	
	Total	78 \$	-
Picnic Areas		0 \$	-
	Total	0 \$	-

Update Notes

Calculated number of reservations per hour.

Tennis Court 6 was converted into Pickleball courts 5-8. Courts 5-8 include internal reservations. Pickleball court 9 is for Pickleball League games.

Pickleball Winter Leagues started January 10th and will run through early March. Approx. 75 teams joined the league.

The El Segundo Youth Basketball Began on January 2nd.

It is our first time running the league since the 2019-2020 season.

We have a total of 238 participants competing amongst 24 teams.

Regular season will end next week. Playoffs for the 5th-8th graders will take place on Saturday, February 18th.

Our 5th-6th grade and 7th-8th grade finalists will play for their respective league championships at the UCLA Health Training Center (Lakers Facility) on Thursday, March 2nd.

The El Segundo Farmers' market has about 15-16 vendors coming out every week. We have one craft vendor returning and 2 others that are in the process of turning in paperwork to become vendors. We have also added flyers and brochures from each department (Clubhouse, Joslyn) and the Winter 2023 brochure to our farmers' market booth table. This encourages the crowd to come up to staff and ask questions about our upcoming programming and gets the people to be more social with El Segundo employees.

For Valentine's Day there will be a crafts booth and a musician. The staff will set up tables and hand out Valentine's day cards along with crayons and stickers so kids can decorate and handout to their friends.

For the month of March we will be doing something similar for St. Patrick's day. In the months of April and May, Farmer's Market will be inviting contractors associated with Clubhouse to have a booth to promote their upcoming classes for the Spring/Summer.