SPECIAL MEETING MINUTES OF THE EL SEGUNDO CITY COUNCIL BUDGET STUDY SESSION MONDAY, APRIL 17, 2023

OPEN SESSION - Mayor Pro Tem Pimentel at 1:03 PM.

PLEDGE OF ALLEGIANCE - Council Member Pirsztuk

ROLL CALL

Mayor Boyles - Present at 1:57 PM

Mayor Pro Tem Pimentel - Present
Council Member Pirsztuk - Present
Council Member Giroux - Present
Council Member Baldino - Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Paul Lanyi, resident, commented on the Senior Housing Board budget for Park Vista. Jim Boulgarides, resident, commented on the Urho Saari Swim Stadium as pertaining to the proposed budget.

CITY MANAGER FOLLOW-UP COMMENTS:

A. Read all Ordinances and Resolutions on the Agenda by Title Only.

MOTION by Council Member Giroux, SECONDED by Council Member Pirsztuk to read all ordinances and resolutions on the agenda by title only. MOTION PASSED BY UNANIMOUS VOTE. 4/0

B. STAFF PRESENTATIONS:

1. FY 2023-24 Budget Study Session (Fiscal Impact: None)

Darrell George, City Manager, introduced the item.

Joe Lillio, Chief Financial Officer, presented the item.

Recessed at 2:45 PM

Reconvened at 2:59 PM

Council Discussion

MOTION by Mayor Boyles, SECONDED by Council Member Pirsztuk approving a goal to continue to fund 25% in reserves and fund 5% in Capital Improvement Projects (CIP) for this year and future years as a set aside. MOTION PASSED. 4/1 YES: Boyles, Pirsztuk, Giroux, Baldino NO: Pimentel

Adjourned at 3:49 PM

Tracy Weaver, City Clerk