



Meeting of the Recreation & Parks Commission

AGENDA

Wednesday, May 17, 2023
at City Hall- Chambers 6:00pm
350 Main St. El Segundo, CA 90245

COMMISSIONERS

Bob Motta	Chairperson
Kelly Watson	Vice-Chairperson
Dave Lubs	Commissioner
Julie Stolnack	Commissioner
Lee Davis	Commissioner

Aly Mancini	Recreation, Parks & Library Director
Rachel Cummings	Acting Recreation Superintendent
Joseph Casillas	Acting Parks Superintendent
Linnea Palmer	Senior Administrative Analyst
Brandee Thornton	Senior Administrative Specialist

The Recreation and Parks Commission can only take action upon items that have been properly posted and listed on the Agenda. Any writings or documents given to a majority of the Commission regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Recreation and Parks Department office during normal business hours. Additional copies will be available at the Commission meeting.

Members of the public may place items on the Agenda by submitting a Written Request to the Community Services Director at least ten (10) days before the meeting of the Recreation and Parks Commission (by 2:00 p.m. Monday, the week prior to the meeting). The request must include a brief general description of the business to be transacted or discussed at the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Brandee Thornton, 310-524-2774. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

PUBLIC COPIES & POSTINGS

Agenda Only

Posted at City Hall

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE – Commissioner Stolnack

C. ROLL CALL

D. PRESENTATION

1. Employee Spotlight – Kristina Kora-Beckman, Senior Librarian
Aly Mancini, Recreation, Parks and Library Director
2. 2023 District 9 CPRS Banquet
Aly Mancini, Recreation, Parks and Library Director

E. PUBLIC COMMUNICATIONS - *(Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission – 5 minutes per person; 30 minutes total. The Brown Act does not allow the Commission to take action on any item not on the agenda.)*

F. CONSENT CALENDAR

1. Approval of the Minutes of the Recreation and Parks Commission meeting of April 19, 2023. (Commission Action Required)

Recommendation: Approval

G. UNFINISHED BUSINESS

None

H. NEW BUSINESS

1. Recreation Park Renovation Subcommittee.

Recommendation Appoint a regular member and one alternate member of the Recreation and Parks Commission to the Committee to the Recreation Park Renovation Project Subcommittee. Alternatively, discuss and take action related to this item.

2. Review of Recreation and Parks Commissioners terms and appointments to subcommittees.

Recommendation: Review and provide direction, feedback, or approve; and or Alternatively, discuss and take other action related to this item.

I. REPORTS

1. REPORTS OF SUBCOMMITTEES

- a. Aquatics Subcommittee
- b. Transportation Subcommittee
Pilot Program, El Segundo Connect Transportation Program
Ryan Delgado, Recreation Supervisor

Recommendation: Review and provide direction, feedback, or approve; and or Alternatively, discuss and take other action related to this item.

c. Youth Sports Council

2. DIRECTOR REPORTS

a. Aly Mancini, Recreation, Parks & Library Director

J. COMMISSIONERS COMMENTS

Commissioner Davis

Commissioner Stolnack

Commissioner Lubs

Vice Chairperson Watson

Chairperson Motta

K. DIRECTORS COMMENTS

Aly Mancini, Recreation, Parks & Library Director

L. ADJOURNMENT

Adjourn to the June 21, 2023, Meeting.

POSTED BY: Brandee Thornton

DATE: May 12, 2023

TIME: 4:00 p.m.



Employee Spotlight

Kristina Kora-Beckman

Kristina Kora-Beckman began her career at the El Segundo Public Library over a decade ago, first as a volunteer and then as Library Assistant when a position became open in the Young People's Library division. She quickly became an integral part of the staff, helping with programming, collection development, and providing reference service at the public information desks. In 2015, Kristina promoted to Librarian I, now moving over to the Adult Services division, where she continued to provide quality service—with an eye on technology—for the library's adult customers. As Librarian I, she assisted with the Library's website redesign, enhanced computer resources, and participated in the City's Leadership Development program. She was selected as the 2019 City Employee of the Year by the Rotary Club. Kristina was promoted again in 2020, this time accepting the position of Senior Librarian for Youth Services. In this position, among her many other daily duties, Kristina has been instrumental in updating the book collections of the main Library and the four school libraries, adding electronic resources to the Library's database offerings, coordinating work at the school libraries, and improving staff efficiencies at the service desks.

2023 District 9 CPRS Awards

- Congratulations to Ryan Booker (Recreation Specialist), Mark Monin (Senior Lifeguard), and Joseph Lormans (Acting Recreation Supervisor) on being selected by the El Segundo leadership team to receive awards for their outstanding contributions to our team!





RECREATION AND PARKS COMMISSION
Meeting Minutes
Wednesday, April 19, 2023, 6:00 p.m.

A. CALL TO ORDER – The meeting of the Recreation and Parks Commission was called to order by Chairperson Motta at 6:00 p.m.

B. PLEDGE OF ALLEGIANCE – Led by Chairperson Motta

C. ROLL CALL –

Commissioner Lee Davis	Present
Commissioner Julie Stolnack	Absent
Commissioner Dave Lubs	Present
Vice Chairperson Kelly Watson	Present
Chairperson Bob Motta	Present

ALSO PRESENT –

Joseph Casillas, Acting Parks Superintendent
Rachel Cummings, Acting Recreation Superintendent
Linnea Palmer, Senior Administrative Analyst

D. PRESENTATION

1. Employee Spotlight – Edgar Esteban,

Joseph Casillas introduced Edgar Esteban and shared about his amazing work ethic and how much of a superstar he has been in his role.

2. Egg Hunts & Camp Expo

Rachel Cummings, Joseph Lormans and Devon Zamora shared about the participation at the Egg Hunt and Camp Expo. An estimated 1500 people attended the Egg Hunt and 700 attended the Camp Expo. Joseph shared about the Aquatics Egg Hunt, and it was featured on KCAL News. 400 people attended, 200 of which were participants.

E. PUBLIC COMMUNICATIONS – *(Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission – 5 minutes per person; 30 minutes total. The Brown Act does not allow the Commission to act on any item not on the agenda.)*

Julie Rochefort came and spoke about the Women’s Club taking care of the roses at Library Park. She wants to have the soil changed out because too much

weed killer has been placed there over the years. She wants to apply for 3 grants that will fund a pollinator garden in that space.

F. CONSENT CALENDAR

- 1. APPROVAL OF THE MINUTES** of the Recreation and Parks Commission Meeting of March 15, 2023. (Commission Action Required)

Motioned by Commissioner Lubs and seconded by Commissioner Davis to approve the minutes of the March 15, 2023. Motion carried 4-0.

F. UNFINISHED BUSINESS - None

H. NEW BUSINESS

- 1. Addition of Janette Gant to the Aquatics Subcommittee**

Janette shared about her history in the City and her experience in aquatics. The Commission was all in favor of her and spoke highly of her abilities to contribute to the Aquatics Subcommittee. They will meet every third Monday at 10:00 a.m. in the library.

Motioned by Commissioner Lubs and seconded by Vice Chairperson Watson. Motion carried 4-0.

I. REPORTS

- 1. REPORTS OF SUBCOMMITTEES**

- Aquatics Subcommittee – their next meeting will take place on the third Monday of May.
- Transportation Subcommittee – They will report with some progress at the Commission next month.
- Youth Sports Council – did not meet since the last Recreation and Parks Commission meeting.

- 2. DIRECTOR REPORTS**

Aly Mancini, Recreation, Parks and Library

Linnea Palmer shared about LPA being chosen for the Recreation and Park Phase One Renovation. They are working on creating a subcommittee. There is a new security camera at Recreation Park due to some of the vandalism issues that have taken place in the recent year. Linnea then shared the Annual Sponsorship Campaign Video.

J. COMMISSIONERS COMMENTS

Vice Chairperson Watson – no comments
Commissioner Stolnack – absent
Commissioner Lubs – no comments
Commissioner Davis - thanked everyone for their hard work.
Chairperson Motta – thanked staff for their efforts and work.

K. Director's Comments - None

L. ADJOURNMENT

Adjourn to the next meeting on May 17, 2023, at 6:00pm.

Meeting adjourned at 6:28pm



TITLE:

Recreation Park Renovation Subcommittee

RECOMMENDATION:

1. Appoint a regular member and one alternate member of the Recreation and Parks Commission to the Committee to the Recreation Park Renovation Project Subcommittee.
2. Alternatively, discuss and take action related to this item.

FISCAL IMPACT:

None

BACKGROUND:

The Recreation, Parks, and Library Department will be kicking off the Recreation Park Renovation Project in May 2023. The project will involve renovations and upgrades to several amenities in Recreation Park. Design firm, LPA, will be partnering with City staff to complete the initial site plans for the improvements. Staff will be engaging several user and community groups for feedback and input as the project moves forward. At the May 2, 2023, City Council meeting, Director Mancini proposed the creation of a Recreation Park Renovation Subcommittee, and it was approved.

DISCUSSION:

Staff is requesting the formation of a Recreation Park Renovation Project Subcommittee to assist the Recreation team in this endeavor. Staff is recommending the following appointments to the committee:

- One Councilmember and one alternate Councilmember
- One Recreation and Parks Commissioner and one alternate Commissioner
- Director of Recreation, Parks, and Library Department
- Acting Recreation Superintendent • Acting Parks Superintendent
- Senior Administrative Analyst of Recreation, Parks, and Library Department
- One member of the Arts and Culture Advisory Committee

Subcommittee meetings will be held monthly or as needed, dependent on project status.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 1: Enhance Customer Service, Diversity, Equity, Inclusion and Communication

Objective 1A: El Segundo provides unparalleled service to all customers.

Objective 1 B: El Segundo's engagement with the community ensures excellence.

Goal 4: Develop and Maintain Quality Infrastructure and Technology

Objective 4A: El Segundo's physical infrastructure supports an inviting and safe
community.

PREPARED BY: Linnea Palmer, Senior Administrative Analyst

REVIEWED & APPROVED BY: Aly Mancini, Recreation, Parks and Library Director

ATTACHED SUPPORTING DOCUMENTS:

1. NONE



TITLE:

Review of Recreation and Parks Commissioners Subcommittees Appointments.

RECOMMENDATION:

1. Review current Recreation and Parks Commission subcommittee appointments
2. Assign new subcommittee appointments only if needed or requested by commissioners
3. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

None

BACKGROUND:

Commissioners requested an update on their subcommittee appointments. There is no mention of term lengths or limits as it relates to subcommittees in the Recreation and Parks Commission Bylaws. This ambiguity allows for commissioners to request changes to their subcommittee appointments at any time. The term for the Recreation and Parks Commission is four years without term limits.

DISCUSSION:

As of May 2023, the subcommittee appointments are as follows;

Transportation Subcommittee – Vice Chairperson Watson & Commissioner Davis
Aquatics Subcommittee – Vice Chairperson Watson & Commissioner Davis
Youth Sports Subcommittee – Commissioner Lubs.

The Commission may recommend new subcommittee appointments.

The current Chairperson will accept recommendations for subcommittee appointments; a recommendation need not be seconded. If there are multiple motions/nominations, the most recent motion/nomination will voted on first.

Once subcommittee appointments are confirmed, commissioners will begin their roles at the next scheduled subcommittee meeting.

CITY STRATEGIC PLAN COMPLIANCE:

None

PREPARED BY: Brandee Thornton, Senior Administrative Specialist

REVIEWED & APPROVED BY: Aly Mancini, Recreation, Parks and Library Director

ATTACHED SUPPORTING DOCUMENTS:

Recreation and Parks Commission Terms (terms may be extended to November)

El Segundo Recreation and Parks Commission Terms
(extended to November election cycle)

- Chairperson Motta is in his fifth term, appointed by Council, which began on June 6, 2025 and expires on May 30, 2025.
- Commissioner Davis is in his second term, appointed by Council, which began on August 4, 2015 and will expire on May 30, 2023. He serves on the Aquatics Subcommittee and Transportation Subcommittee .
- Vice Chairperson Watson is in her second term, appointed by Council, which began on July 16, 2019 and will expire on My 30, 2024. She serves on the Aquatics Subcommittee and the Transportation Subcommittee.
- Commissioner Lubs is in his third term, appointed by Council, which began on June 6, 2017 and expires on May 30 ,2025. He serves on the Youth Sports Council.
- Commissioner Stolnack is in her second term, appointed by Council, which began on June 19, 2018 and expires on May 30, 2026.



TITLE:

Pilot Program, El Segundo Connect Transportation Program

RECOMMENDATION:

1. Review and approve pilot program;
2. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

The fiscal impact to offer the pilot program is \$98,280 Total. This pilot program will be funded using Proposition A funding which is allocated annually by Los Angeles County.

BACKGROUND:

During the Covid-19 Pandemic, the City discontinued and altered transportation services such as the Lunchtime Shuttle, Beach Shuttle and Dial-A-Ride due to stay at home orders. The City currently contracts transportation services through Swoop for the Beach Shuttle and will continue to do so with the ES Connect service.

Based on survey and community feedback information, the Transportation Committee has developed an extended community shuttle service pilot program to provide service to lunchtime locations, first mile/last mile locations and various City facilities. (ATTACHMENT A, Map) During the pilot program there will be no cost to ride utilize the service.

DISCUSSION:

The El Segundo Connect pilot program will run from September 15th to November 15th at which time ridership data will be collected and reviewed. This program will offer 16 stops throughout El Segundo and will run Monday through Friday, 11:30 am to 6:00pm. In an effort to collect as much data as possible, a survey will be conducted at the beginning and end of the pilot program to evaluate the benefits of the ES Connect service.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 4: Develop and Maintain Quality Infrastructure and Technology

Objective 4A: El Segundo's physical infrastructure supports an inviting and safe
community.

PREPARED BY: Brandee Thornton, Senior Administrative Specialist

REVIEWED BY: Ryan Delgado, Recreation Supervisor

APPROVED BY: Aly Mancini, Recreation, Parks and Library Director

ATTACHED SUPPORTING DOCUMENTS:

1. Route

EL SEGUNDO CONNECT - TRANSPORTATION PROGRAM

EL SEGUNDO RECREATION, PARKS & LIBRARY



TRANSPORTATION COMMITTEE

The Transportation Committee was formed in 2019 with the goal to review the City's offerings, identify potential areas for improvement such as walkability, bikeability, environmental and provide better, safer mobility for El Segundo Residents and it's guests.



EL SEGUNDO CONNECT

- Pilot program will run from September 15th to November 15th
- Ridership data will be collected during this time and reviewed after the pilot program ends.
- Pilot program will offer 16 stops throughout El Segundo and run Monday through Friday, 11:30am to 6:00pm.
- The City will partner with Swoop to offer the ES Connect service.
- A survey will be conducted prior to the beginning of the program and at the end of the program.
- Feedback is welcomed!



WE'LL TAKE YOU THERE...

Lunchtime Service – Will connect the business community East of PCH to Downtown El Segundo

First Mile/Last Mile – Will have a stop near the Mariposa Metro Station

Sports Facilities – Will be able to provide transportation to Campus El Segundo, the Aquatics Center, Toyota Sport Center and back to residential El Segundo

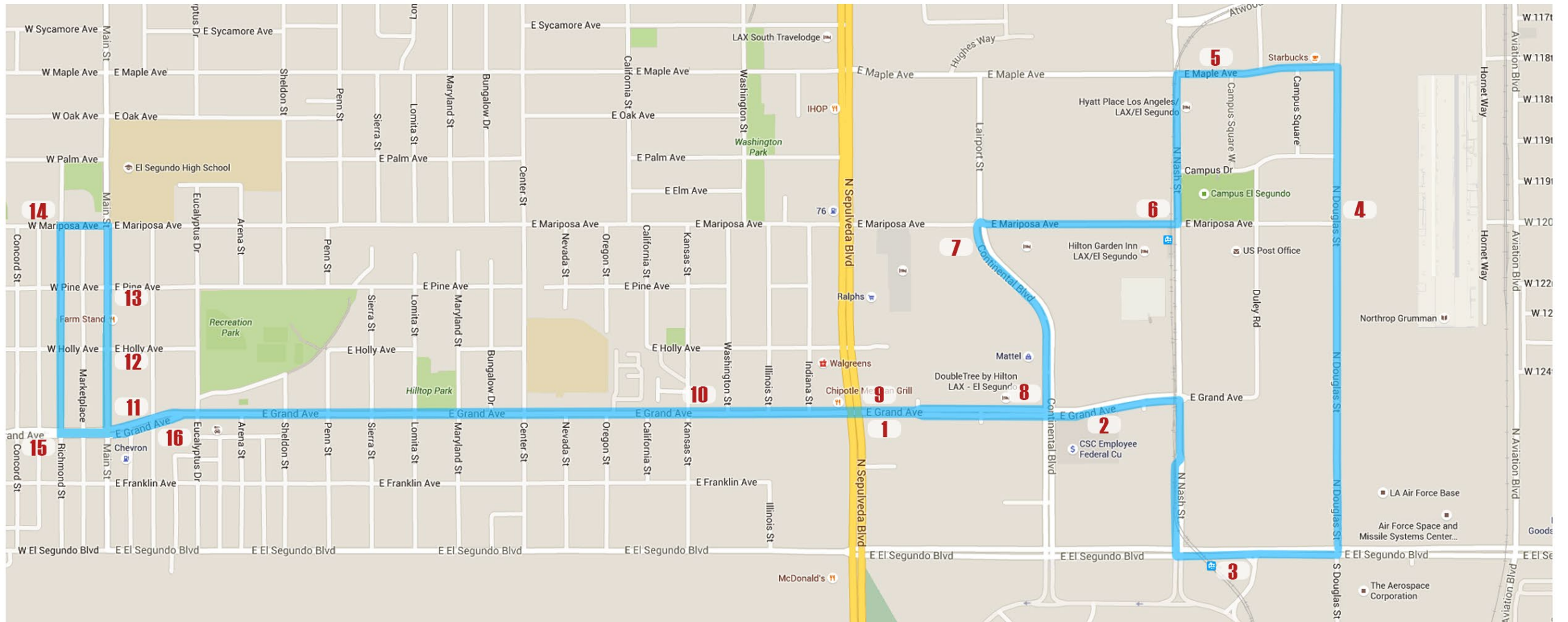
Features – QR Codes will be available for riders to scan to see location of transit vans.



ES CONNECT ROUTE

ESTIMATED ROUTE TIME ~ 28-32 MINUTES

ESTIMATED WAIT TIME ~ 14-17 MINUTES





THANK YOU!

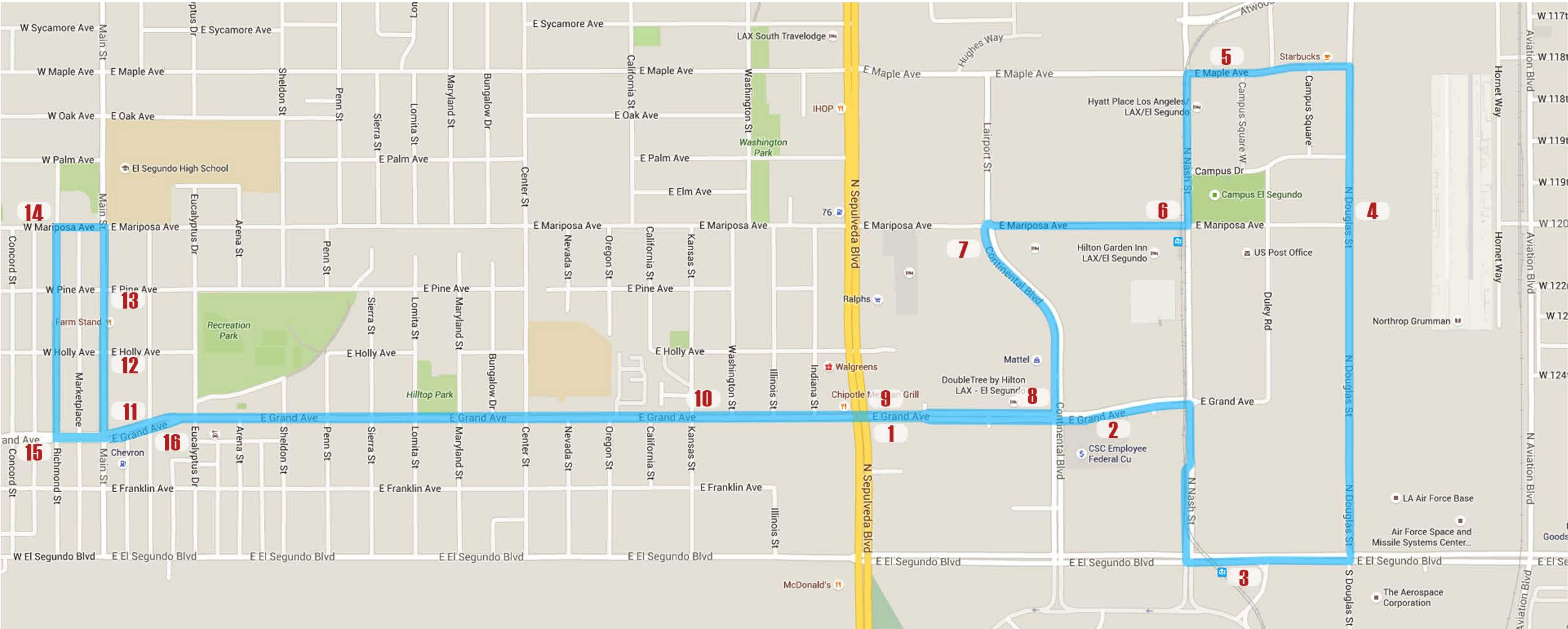
QUESTIONS?



RDELGADO@ELSEGUNDO.ORG



WWW.ELSEGUNDORECPARKS.ORG





RECREATION, PARKS & LIBRARY DEPARTMENT

DATE: May 17, 2023
TO: Recreation and Parks Commission
FROM : Aly Mancini, Director of Recreation, Parks and Library
SUBJECT: Department Report

Recreation Division

Joslyn Center and Senior Transportation

April Meals Delivered: 387
April Lyft Pass: 91
April Lyft Concierge: 309

April Senior Activities: 310 participants
April Recurring Activities: 1478 hours
April Facility Rentals: 238 hours

Teen Center

April Attendance: 1775 teens
Average Hourly Attendance: 13 teens

April:
Champ Camp: 8 hours / 4 reservations
Rentals: 3 hours / 3 reservations

The Teen Center continues to be staffed and open for drop-in use 6 days per week and was open a total of 24 days in April. Throughout April, a total of 1,775 teens visited the Teen Center and Teen Center Basketball Court based on the hourly attendance added up for each day of the month. Throughout the month of April, the Teen Center hosted activities twice daily to encourage increased attendance.

The Teen Center snow trip took place on April 29 with 22 teens in attendance. Everyone had a great time and came back in one piece with no injuries.

Camps

Spring Break Camp was hosted by Recreation Staff which included Tiny Tot Camp for ages 3 years – 5 years old and Recreation Park Camp for ages 6 years – 11 years old. The camps were held April 3rd – 7th and brought in a total of 44 participants.

Additionally, Champ Camp Skate Camp had a total of 8 participants and Art Lab had 3 participants.

Gordon Clubhouse Facility Use

April Co-Op: 63 hours / 18 reservations

April Recreation Classes: 55 hours / 54 reservations

April Drama: 18 hours / 9 reservations

April Internal Use: 4 hours / 4 reservations

April Private Rentals: 3 hours / 1 reservation

The Clubhouse and its various rooms were reserved/ activated a total of 110 times totaling 255.5 hours in April for recreation activities, youth drama program, camps, Co-op, meetings, and rentals. Spring classes began the week of April 19th and are in full swing now.

Total Clubhouse Reservations: 110

Total Number of Hours: 255.5

Youth and Adult Sport Leagues

Adult Co-ed 7v7 Soccer

The Adult Co-ed 7v7 Soccer season began on Friday, April 14th. The league has a total of eight teams as interest within the A League was very limited. Staff are hoping to bolster the network and bring back the divisional format in summer. The league is currently entering week four of an eight-week regular season. The top six teams will advance to the playoffs which will begin on Friday, June 9th. Registration numbers will be available next month with the add/drop cutoff taking place in a couple of weeks.

Adult Basketball

The Adult Basketball Leagues began on Tuesday, April 12th with games being played in the South Gym at El Segundo High School. The league has a total of 12 teams, six within each division. Teams are currently entering week four of an eight-week regular season.

The top four teams from each division will advance to the playoffs which will begin on Tuesday, June 20th. Registration numbers will be available next month with the add/drop cutoff taking place in a couple of weeks.

B League: Plays on Tuesdays (7:00pm or 8:00pm) and Wednesdays (7:00pm)

A League: Plays on Wednesdays (8:00pm) and Thursdays (7:00pm and 8:00pm)

Adult Co-ed Softball League (Summer)

The Adult Co-ed Softball League is scheduled to begin the week of June 12. There has been a lot of outside interest to add teams to our league this summer. Staff hope to get a full 30 teams involved (29 last season). Information regarding the Summer '23 season will be sent out via email and will cover all facets of the league which include, league start date, team registration details, and divisional format (Tuesdays being our landing spot for beginner level teams). The annual order for softballs will also be taken care of this week (pending availability).

Recreation Guide & Marketing

Staff are working on the Summer Recreation Guide.

Instagram Followers: 2,644

Teen Center Instagram Followers: 352

Facebook Followers: 3169

Special Events

The Recreation Park Easter Egg Hunt took place on April 8, 2023 in the Lawn Bowling area.

Farmer's Market

Below are the following numbers for farmers market during the month of April.

April 6th, 2023

Prepackaged Vendors: 12

Produce Vendors: 4

Craft Vendors: 3

Total Vendors: 19

Total Revenue: \$736.64

Activity: Kids were given craft kits to decorate foam eggs and chalk eggs were passed out.

April 13th, 2023

Prepackaged Vendors: 11

Produce Vendors: 4

Craft Vendors: 0

Total Vendors: 15

Total Revenue: \$725.88

Community Booth: Rotary Club

April 20th, 2023

Prepackaged Vendors: 14

Produce Vendors: 4

Craft Vendors: 3

Total Vendors: 21

Total Revenue: \$933.18

Community Booth: South Bay Cities passed out information on water conservation.
Activity table gave out Earth Day pins and a limited number of succulents.

April 27th, 2023

Prepackaged Vendors: 13

Produce Vendors: 4

Craft Vendors: 1

Total Vendors: 18

Total Revenue: \$819.02

Community Booth: Rotary Club

Aquatics Center

A detailed report for use of the Aquatic Center is attached. (Attachment A).

Fields and Courts Use

Pickleball continues to grow with Spring Pickleball Leagues ongoing until early June. There are 10 League Divisions occupies all Pickleball courts, various Tennis courts and, Volleyball Courts 1&2. The Pickleball Spring Fling was April 29th and took over all Pickleball, Tennis, and Volleyball courts.

Field Reservations are mostly internal apart from Campus, which houses both internal and public reservations.

A detailed report for the use of fields and courts is attached with number of reservations calculated by hour. (Attachment B).

Parks Division

Maintenance

Parks

- Girls Softball restrooms plumbing is underway
- Recreation Park Checkout Restrooms – New cleanout installed by Wastewater and Water Department.
- Routine maintenance continues throughout the parks.

Trees

- 12 new trees were order for Parks Department
- Tree trimming and sign clearance is being performed by the city's tree division.

Commission Requests and Follow Up

ATTACHMENTS

Attachment A – Aquatics Center Detailed Report
Attachment B – Fields and Court Use Detailed Report
Department Project Updates



AQUATICS April Report

Aquatics Center Instructional Programming	\$	Number of Participants
Contract Classes		
Naomi's Hiit Water Aerobics	\$4,310.00	489
Carol's Aqua Fitness	\$24.00	3
Staff Guided Lessons		
Group Lessons	\$0.00	0
Private Swim Lessons	\$0.00	0
Totals	\$4,334.00	492

Aquatics Center Public Drop In Programming	\$	Number of Customer Lane Reservations
Public Swim		
Reservations	\$8,462.00	4678
Lap Swim Drop in	\$708.00	317
Recreation Swim	\$776.00	251
Totals	\$9,946.00	5246

Annual Membership Sales at the Aquatics Center	\$	Memberships sold
Wiseburn Rec IDs Adult ID	\$390.00	26
Wiseburn Rec IDs Senior ID	\$0.00	0
Wiseburn Rec IDs Youth ID	\$210.00	21
Wiseburn Rec IDs Infant ID	\$20.00	4
Totals	\$620.00	51

El Segundo Rec IDs Adult ID	\$390.00	26
El Segundo Rec IDs Senior ID	\$15.00	3
El Segundo Rec IDs Youth ID	\$130.00	13
El Segundo Rec IDs Infant ID	\$5.00	1
Totals	\$540.00	43

Membership Sales	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes		
10 Punch Pass	\$211.00	7
20 Punch Pass	\$99.00	3
30 Punch Pass	\$495.00	7
El Segundo Resident Membership Passes		
30 Day	\$40.00	1
90 Day	\$105.00	1
Annual	\$400.00	2
Wiseburn Resident Punch Passes		
10 Punch Pass	\$35.00	1
20 Punch Pass	\$163.00	3
30 Punch Pass	\$90.00	2
Wiseburn Resident Membership Passes		
30 Day	\$0.00	0
90 Day	\$0.00	0
Annual	\$0.00	0
Non-Resident Punch Passes		
10 Punch Pass	\$556.00	12
20 Punch Pass	\$658.00	9
30 Punch Pass	\$2,700.00	23
Non-Resident Membership Passes		
30 Day	\$200.00	4
90 Day	\$360.00	3
Annual	\$1,200.00	3
Totals	\$7,312.00	81

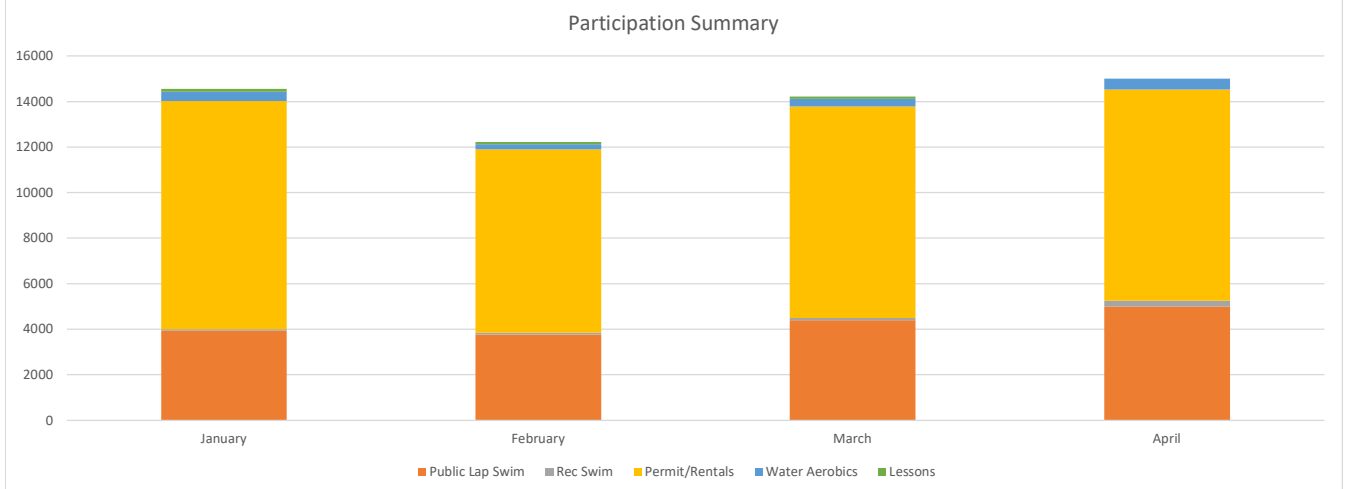
Aquatics Center Permit Groups	Short Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha	660.00	\$10,030.00	2640
Beach Cities	400.00	\$6,200.00	1600
SCAQ	386.00	\$5,983.00	1544
South Bay United	456.00	\$3,009.60	912
Tower 26	218.00	\$3,379.00	654
Trojan	840.00	\$3,440.00	1680
Coastal	120.00	\$1,032.00	240
Totals	3080.00	\$33,073.60	9270.00

Events	\$	Number of Events
Culver High Rental 4/3, 4/5, 4/7	\$558.00	3
Trojan Waterpolo tournament 4/1-4/2	\$7,210.00	2
Totals	\$7,768.00	5

TOTAL	Total Revenue	Estimated Amount of Visitors in April
	\$63,593.60	15132.00

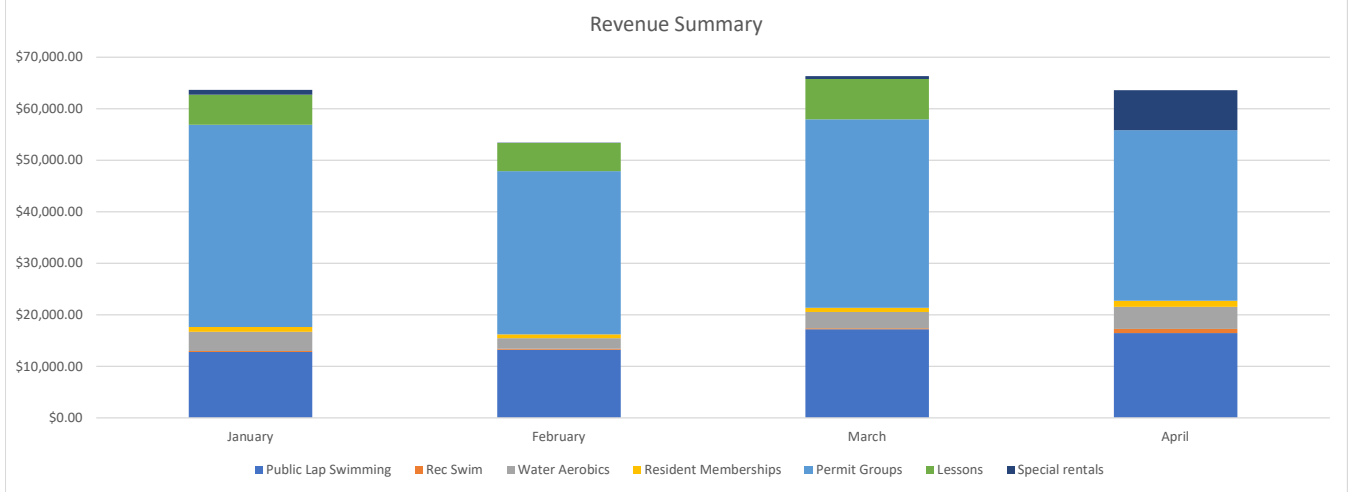
Monthly Statistics	January		February		March		April	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 3,718.00	408	\$ 2,040.00	224	\$ 3,184.00	492	\$ 4,334.00	492
Lesson Programming	\$5,856.06	132	\$5,475.54	103	\$ 7,838.00	104		
Lap Swimming	\$12,800.00	3940	\$13,255.00	3764	\$17,217.00	4396	\$16,482.00	4995
Family/Rec Swim	\$170.00	64	\$172.00	82	\$156.00	90	\$776.00	251
Annual Membership Sales	\$955.00	85	\$745.00	72	\$845.00	72	\$1,160.00	43
Rentals/Permit Groups	\$39,256.85	10010	\$31,654.60	8049	\$36,526.80	9283	\$40,841.60	9270
	\$62,755.91	14,639	\$53,342.14	12,294	\$65,766.80	14,437	\$63,593.60	15,051

Participation Summary



Total Participation January-April 56,421

Revenue Summary



Total Revenue January-April \$245,458.45

Facility Report Summary - April 2023

Racquet Sport Courts

Facility	Total Reservations	Amount paid
Paddle Tennis	0	\$0.00
Total	0	\$0.00

Pickleball Court 1	381	\$ 1,615.00
Pickleball Court 2	342	\$ 1,435.00
Pickleball Court 3	347	\$ 1,455.00
Pickleball Court 4	344	\$ 1,355.00
Pickleball Court 5	276	\$ 945.00
Pickleball Court 6	301	\$ 1,050.00
Pickleball Court 7	295	\$ 785.00
Pickleball Court 8	287	\$ 670.00
Pickleball Court 9	24	\$ -
Total	2597	\$ 9,310.00

Tennis Court 1	282	\$ 960.00
Tennis Court 2	290	\$ 975.00
Tennis Court 3	242	\$ 960.00
Tennis Court 4	225	\$ 880.00
Tennis Court 5	221	\$ 650.00
Total	1260	\$ 4,425.00

Jaguar Tennis Academy	72	\$ 330.00
Scott Crandall - Pickleball		\$ 120.00

Racquetball Court 1	0	0
Racquetball Court 2	0	0
Total	0	\$ -

Volleyball Court 1	86	\$0.00
Volleyball Court 2	86	\$0
Total	172	\$ -

Basketball Court	9	\$ 178.00
Total	9	\$ -

Hockey Rink	24	\$ 635.00
Total	24	\$ 635.00

Field Reservations

Facility	Total Reservations	Amount paid
George Brett Field	120	\$ -
Total	120	\$ -

Stevenson Field	261	\$	-
Total	261	\$	-
Softball Field	229	\$	-
Total	229	\$	-
Campus El Segundo(1/2 field)	44.5	\$	1,515.00
Total	44.5	\$	1,515.00
Campus El Segundo(full field)	432	\$	5,700.00
Total	432	\$	5,700.00
Richmond Field	225	\$	-
Total	225	\$	-

Other Facility Reservations

Facility	Total Reservations		Amount paid
Skate Circle	0	\$	-
Total	0	\$	-
Lawn Bowling	48	\$	-
Total	48	\$	-
Checkout Grass Area	44	\$	-
Total	44	\$	-
Picnic Tables	147	\$	3,085.00
Total	147	\$	3,085.00
BBQ Area	25	\$	1,478.00
Total	25	\$	1,478.00
Fire Circle	12	\$	567.00
Total	12	\$	567.00

Raytheon Facilities

Facility	Total Reservations		Amount paid
Ball Field 1	75	\$	-
Total	75	\$	-
Ball Field 2	3		
Total	3	\$	-
Full Soccer Field	3	\$	-
Total	3	\$	-
Picnic Areas	0	\$	-
Total	0	\$	-