

SPECIAL MEETING MINUTES OF THE EL SEGUNDO CITY COUNCIL
BUDGET STUDY SESSION
MONDAY, MAY 6, 2024

OPEN SESSION – Mayor Boyles at 1:06 PM.

PLEDGE OF ALLEGIANCE – Mayor Boyles

ROLL CALL

Mayor Boyles	-	Present
Mayor Pro Tem Pimentel	-	Present
Council Member Pirsztuk	-	Present
Council Member Giroux	-	Present
Council Member Baldino	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total) None

CITY MANAGER FOLLOW-UP COMMENTS:

A. Read all Ordinances and Resolutions on the Agenda by Title Only.

MOTION by Council Member Giroux SECONDED by Council Member Pirsztuk to read all ordinances and resolutions on the agenda by title only. MOTION PASSED BY UNANIMOUS VOTE. 5/0

B. STAFF PRESENTATIONS:

1. FY 2024 - 25 Budget Study Session
(Fiscal Impact: None)

Darrell George, City Manager, introduced the item.

Paul Chung, Chief Financial Officer, presented the item.

Council Discussion

Council requested a second budget study session to further refine the budget. Council discussed a multitude of suggestions for staff to include in the second budget study session. A few of the suggestions/ideas are as follows;

- Suggested the 7,700,000 unassigned fund is overly positive, suggested the use of actual numbers.
- For forecasting, use the fully burdened costs for Police Officers.
- Re-envision City Hall Plaza
- Memory stones on Main and Richmond need attention.

- Suggested a better process for Cultural Arts Coordinator funding.
- Would like the break down of revenues from the Recreation Park.
- Add costs of lawsuits/claims/Workers Compensation from each department.

Adjourned at 4:35 PM



Tracy Weaver, City Clerk