



AGENDA

EL SEGUNDO RECREATION &
PARKS COMMISSION
REGULAR MEETING
WEDNESDAY, JULY 17, 2024

6:00 PM OPEN SESSION

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Bob Motta, Chairperson
Kelly Watson, Vice Chairperson
Marc Cavagnolo, Commissioner
Dave Lubs, Commissioner
Julie Stolnack, Commissioner

Executive Team

Aly Mancini, Recreation, Parks & Library Dir.

MISSION STATEMENT:

“Provide a great place to live, work, and visit.”

VISION STATEMENT:

“We Engage...We Inspire...We Play...”

The Recreation and Parks Commission, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Recreation and Parks Commission members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Recreation and Parks Commission meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Recreation and Parks Commission and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to Recreation and Parks Commission, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

Before speaking to the Recreation and Parks Commission, please state: your name, residence, and the organization you represent, if desired. Please respect the time limits. While comments are welcome, the Recreation and Parks Commission may not take action on any matter not on this Agenda. Recreation and Parks Commission members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Chelsea Shafer, Senior Administrative Specialist at cshafer@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PLEDGE OF ALLEGIANCE – Chairperson Bob Motta

SPECIAL PRESENTATIONS

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Recreation and Parks Commission on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Recreation and Parks Commission. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow Recreation and Parks Commission members to take action on any item not on the agenda. Recreation and Parks Commission members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. Recreation & Parks Commission Meeting Minutes

Recommendation -

1. Approve Regular Commission meeting minutes of June 19, 2024.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

C. NEW BUSINESS

1. Employee Spotlight – Brooklyn Jones

Recommendation –

1. Receive and file updates from subcommittees.
2. Alternatively, discuss and take other action related to this item.

2. Appointment to the Aquatic Subcommittee

Recommendation –

1. Appoint new member to the Aquatic Subcommittee
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

1. Aquatics Subcommittee
2. Transportation Subcommittee

3. Youth Sports Council
4. Park Renovation Committee

E. DIRECTORS REPORT

1. Aly Mancini, Recreation, Parks & Library Director

F. COMMISSIONER COMMENTS

1. Commissioner Lubs
2. Commissioner Cavagnolo
3. Commissioner Stolnack
4. Vice Chairperson Watson
5. Chairperson Motta

G. STAFF COMMENTS

1. Linnea Palmer, Recreation Manager
2. Christopher Hentzen, Parks Superintendent
3. Aly Mancini, Recreation, Parks, & Library Director

H. ADJOURNMENT



Regular Meeting of the Recreation & Parks Commission

AGENDA

Wednesday, June 19, 2024
City Council Chamber, City Hall
6:00 pm
350 Main St. El Segundo, CA
90245

COMMISSIONERS

Bob Motta	Chairperson
Kelly Watson	Vice-Chairperson
Dave Lubs	Commissioner
Julie Stolnack	Commissioner
Marc Cavagnolo	Commissioner

Aly Mancini	Recreation, Parks & Library Director
Linnea Palmer	Recreation Manager
Christopher Hentzen	Parks Superintendent

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Before speaking to the Recreation and Parks Commission, please state: your name, residence, and the organization you represent, if desired. Please respect the time limits. While comments are welcome, the Recreation and Parks Commission may not take action on any matter not on this Agenda. Arts and Culture Advisory Committee members may respond to comments after the Public Communications is closed.

Members of the Public may provide comments electronically by sending them to Aly Mancini, Recreation and Parks Director amancini@elsegundo.org (310-524-2730).

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Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at

<https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

A. CALL TO ORDER

Quorum reached at 6:05 pm

B. PLEDGE OF ALLEGIANCE – Commissioner Lubs

C. ROLL CALL

*Chairperson Bob Motta – Present
Vice-Chairperson Kelly Watson – Present
Commissioner Marc Cavagnolo – Absent
Commissioner Dave Lubs – Present
Commissioner Julie Stolnack – Present*

D. PRESENTATIONS

No presentations for the Commission

E. PUBLIC COMMUNICATIONS – (Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission – 5 minutes per person; 30 minutes total. The Brown Act does not allow the Commission to take action on any item not on the agenda.)

Coach Woody gave public comment.

F. CONSENT CALENDAR

1. Approval of the minutes of the Recreation and Parks Commission meeting of April 17, 2024. (Commission Action Required).

Commissioner Julie Stolnack requested the following changes:

- *L.1 – “Acting Recreation Superintendent Linnea Palmer” to reflect “Acting Recreation Manager Linnea Palmer”*
- *L.4 – “He also attended the kickoff meeting for the new El Segundo Entry sign.” To be stricken from the record due to inaccuracy.*

Motion to accept the minutes with the requested changes by Vice-Chairperson Kelly Watson, seconded by Commissioner Dave Lubs

YES: 4 – Julie Stolnack, Dave Lubs, Kelly Watson, Bob Motta

NO: 0 –

ABSENT: 1 – Marc Cavagnolo

Status: 4-0-1: PASS

G. UNFINISHED BUSINESS

None

H. NEW BUSINESS

1. Field Allocation Policy Update
Rachel Cummings, Recreation Supervisor

Recommendation:

1. Approve the revisions to the Athletic Field/Facility Use and Allocation Policy,
2. Alternatively, discuss and take other action related to this item.

Rachel Cummings provided an update to the Commission regarding the revisions to the Athletic Field/Facility Use and Allocation Policy. Commission members posed questions to staff. Staff provided answers to the Commission.

Motion to approve by Commissioner Dave Lubs, seconded by Chairperson Bob Motta.

YES: 4 – Julie Stolnack, Dave Lubs, Kelly Watson, Bob Motta

NO: 0 –

ABSENT: 1 – Marc Cavagnolo

Status: 4-0-1: PASS

2. Change Name and Scope of Recreation Park Renovation Committee to Park Renovation Subcommittee

Recommendation:

1. Approve name change and additional scope,
2. Alternatively, discuss and take other action related to this item.

Director Aly Mancini provided an update to the Commission regarding the name and scope change request of the Recreation Park Renovation Committee.

Motion to approve by Chairperson Bob Motta, seconded by Chairperson Dave Lubs.

YES: 4 – Julie Stolnack, Dave Lubs, Kelly Watson, Bob Motta

NO: 0 –

ABSENT: 1 – Marc Cavagnolo

Status: 4-0-1: PASS

3. REPORTS

a. REPORTS OF SUBCOMMITTEES

- Aquatics Subcommittee

Commissioner Kelly Watson provided an update to the Commission. Commissioner Watson requested that committee affirm the appointment of a new Subcommittee member for the next meeting.

- Transportation Subcommittee
No updated is available.

- Youth Sports Council
No update available.

- Recreation Park Renovation Subcommittee

Director Aly Mancini provided an update to the Commissioners. The Commissioners asked questions of staff and staff provided additional information.

. DIRECTOR'S REPORT

Aly Mancini, Recreation, Parks & Library Director

4. COMMISSIONERS COMMENTS

- Commissioner Lubs
- Commissioner Stolnack
- Vice Chairperson Watson
- Chairperson Motta

Commissioners provided additional comments. Commissioner Stolnack requested that tree removal and tree replacements be reported. Staff provided information applicable to the request. Vice Chairperson Watson provided comments and requested information. Staff provided information applicable to the request. Chairperson Motta made requests for the Commissioners.

5. STAFF COMMENTS

Linnea Palmer, Recreation Manager
Christopher Hentzen, Parks Superintendent
Aly Mancini, Recreation, Parks & Library Director

No updates provided.

ADJOURNMENT

Posted By:

Date: 06/14/2024

Time: 3:30 P.M.

Name: Jacob Von Winckelmann



CITY OF
EL SEGUNDO

Recreation and Parks Commission Agenda Statement

Meeting Date: July 17, 2024

Agenda Heading: Aquatics Subcommittee Member

TITLE:

Aquatics Subcommittee member appointment

RECOMMENDATION:

1. Appoint a new member to the Aquatics Subcommittee.
2. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

There is no fiscal impact associated with this action.

BACKGROUND:

Former Recreation and Parks Commissioner Jeanette Gant served on the Aquatics Subcommittee. Recently Commissioner Gant resigned her position creating a vacancy on the Aquatics Subcommittee. Staff is recommending that the Commission appoint a member to replace Commissioner Gant.

DISCUSSION:

The Aquatics subcommittee has a total of seven (7) seats. Currently there is one (1) commissioner-seat vacant and one (1) Staff vacancy. To fill the Commissioner seat, the Recreation and Parks Commission must appoint a new member. The incoming appointees first meeting with the subcommittee will be on August 19, 2024.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 3: Deliver Solution-Oriented Customer Service, Communication, Diversity, Equity, and Inclusion.

PREPARED BY: Joseph Lormans

REVIEWED BY:

APPROVED BY:



RECREATION, PARKS and LIBRARY DEPARTMENT

DATE: July 17, 2024
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director of Recreation, Parks and Library
SUBJECT: Department Report

Council Items

June Events:

In June the Council was presented with an overview for of Summer 2024 Concert in the Park Series.

Executed contracts:

Contracts with Swoop, Inc and Lyft, Inc. were extended for Fiscal Year 24/25 to provide transportation services.

Public Property Special Events:

The Walk with Sally Fundraiser event was approved to serve alcohol on Park Place and Apollo Street for the White Light White Night Event, and the Fire Association was granted a 75% fee waiver for their upcoming Fun Run event.

Park Renovation Committee:

Council approved for the Recreation Park Renovation Subcommittee to be expanded to a Park Renovation Committee to advise on all park renovations throughout the city.

CIP Updates

Recreation Park Renovation Project

The Recreation Park Renovation Project is in the detailed design phase. Design options for the layout of the skatepark and the basketball court will be presented to Commission on July 17th, and to Council in August.

The Plunge Capital Campaign

The Plunge Capital Campaign held a successful launch event on July 8th at Fogo de Chao in El Segundo. A tentative ground-breaking ceremony for the Plunge demolition is scheduled for August 20th. The project is currently working on traffic control and staging plans, but in the meantime, on July 11th, the small pool tiles are scheduled to be removed and preserved.

Arts and Culture

A Cultural Excursion trip was held on Thursday, June 27th. This program focuses on making the arts accessible to El Segundo residents age 55 and older. 30 El Segundo residents participated

and were driven to The Marciano Foundation, and The Institute of Contemporary Art Los Angeles

The Cultural Development Program currently has 10 developer permits in the queue required to participate in CDP. The total value of CDP contributions either through art on-site or payments in-lieu to the Cultural Development Fund total \$1.78 million. CDP is anticipating \$870K to be paid in-lieu

Embassy Suites by Hilton has completed installation of their art on-site commission. This marks the latest completed CDP public art initiative. The completion will be commemorated during the Art Walk event this summer.

Teen Center

The Teen Center hosted a Party to celebrate the end of school year including food, obstacle course inflatable, games, and a bonfire.

Teen Camp: Teen camp was held for 3 weeks in June, totaling 105 hours. Teen Camp went on a field trip each week and are as follows: Knotts Berry Farm, K1 Speed, and World of Illusions. Teen Camp had a total of 33 campers for these three weeks.

June Average Hourly Attendance: 8 teens per hour

Rec Room:

Classes: 3

Skate Park:

Camps: 10

Teen Center Hourly Totals/# of Reservations

Classes = 6 hours / 3 reservations

Camps = 30 hours / 10 reservations

Youth Summer Camp

Tiny Tot: Tiny Tot Camp was held for 3 weeks in June, totaling 120 hours. Tiny Tot Camp went on one walking field trip to the Fire Station and had the Police come to the park for a presentation. Tiny Tot Camp had a total of 74 campers.

Cowabunga: Cowabunga was held for 3 weeks in June, totaling 135 hours. Cowabunga went on a field trip each week and are as follows: LA Zoo, Knotts Berry Farm, and Underwood Family Farms. Camp Cowabunga had a total of 87 campers.

Cowabunga Jr: Cowabunga Jr. was held for 3 weeks in June, totaling 135 hours. Cowabunga Jr. went on a field trip each week and are as follows: LA Zoo, Chuck E Cheese, and Scooter's Jungle. Camp Cowabunga Jr. had a total of 146 campers.

Sports Camps: Sports Camps were held for 2 weeks in June. Week 1 was Football/Cheerleading and Week 2 was Basketball. Sports camps had a total of 41 campers. Each camp participated in a wide range of activities from water days, arts and crafts, games, and more.

Gordon Clubhouse Facility

The Clubhouse and its various rooms were reserved/activated a total of 84 times totaling, 238 hours in June for recreation activities, youth drama program, camps, Co-op, meetings, and rentals.

June:

- Auditorium:
 - Classes: 34
 - Camps: 0
 - Internal meetings: 0
 - Rentals: 1
- Tri-Room:
 - Classes: 0
 - Camps: 2
 - Internal Meetings: 0
 - Rentals: 0
- Drop-In Room:
 - Classes: 0
 - Camps: 3
 - Internal Meetings: 0
 - Rentals: 1
 - El Segundo Co-Op: 3
- Kitchen:
 - Rentals: 0
 - Internal Meetings: 0
 - Room A:
 - El Segundo Co-Op: 3
- Room C:
 - Classes: 0
 - Camps: 2

Clubhouse Hourly Totals/# of Reservations

Co-Op = 24 hours / 6 reservations

Recreation classes = 13 hours / 34 reservations

Camps = 165 hours / 35 reservations

Drama = 28 hours / 7 reservations

Internal Meetings & Trainings = 0 hours / 0 reservations

Rentals = 8 hours / 2 reservations

Clubhouse Total Reservations: 84

Total # of Hours: 238

Special Events

So far this summer, there have been three concerts and the 4th of July event. There are 2 more concerts in the series scheduled for July 21st and August 4th. Family Campout will be taking place August 10th – 11th followed by the Go Fly A Kite day.

Joslyn Center

(Attachment C – Joslyn Activity Report – June 2024)

Youth and Adult Sports

Adult Basketball League

The Spring season wrapped up the 2nd week of June. Playoffs for both Leagues A and B were played on June 18th and 20th. League finals for League "A" and "B" took place on Wednesday, June 26th. "League A" includes 64 athletes divided among 6 teams.

"League B" includes 88 athletes divided among 8 teams. The champions from both leagues are the Ball Busters (A) and the Washed Warriors (B).

Registration for the summer league began on June 5th and began the scheduled season on July 9th. "A League" includes 8 teams playing Wednesday or Thursday evenings 7:00pm or 8:00 pm.

"B League" includes 6 teams playing Tuesdays at 6:30 pm, 7:30 pm, or 8:30 pm.

11 of the 14 teams playing in summer are returning from the spring league. Approximately 158 total rostered participants as of June

Coed 7x7 Soccer League

Summer season began on Friday, June 7th. A total of 7 teams are competing within this "open division" league. There are 78 rostered players as of June.

Coed Adult Softball League

The League began on June 10th. Over the course of 5-weeknights, 29 teams will compete. All games have been played at Richmond. There are approximately 464 rostered participants as of June.

Fields, Facilities, and Courts

Pickleball currently utilizes pickleball courts 1-8, tennis courts 1& 2, and the volleyball court.

Jaguar Tennis Academy utilizes Tennis Court 5.

(Attachment A – Facility Report Summary – June 2024)

An unexpected issue with the Civic Rec system impacted patron's abilities to make online reservations for Pickleball Court 5 for several weeks which resulted in fewer reservations. Issue has since been resolved

Programming

Pickleball Summer League Begins on June 17. There are currently 91 teams registered.

Field Reservations

Summer Season is underway for Little League, Babe Ruth, ESHS Baseball and Softball, El Segundo Girls Softball, El Segundo Lacrosse, El Segundo Youth Football & Cheer, and AYSO.

Parks

Parks, Projects, and Improvements

The Parks division completed routine maintenance throughout the parks. Projects included ballfield maintenance, the Fourth of July event, Summer Concerts in the Park, Graffiti removal, progress on the replacement trash receptacles at Recreation Park, cleaning out the Plunge for trophies and banners, and repaired several irrigation breaks at Stevenson Field, Water Meter location and picnic area. .

Tree Report

The city tree crew performed routine tree trimming, removal, and planting per removal of 14 trees at various locations including Campus El Segundo and Clutters Park. 4 trees have been planted at Sycamore park

Aquatics

Programming

Aquatics had their major summer event, "Slide into Summer, ". The warmer weather resulted in a substantial increase in attendance across all programs. Lap swimming, lessons, recreational swim, Hilltop, and water aerobics all saw much higher participation. Beach Cities rented the pool to host a viewing for the Olympic swim trials.

Aquatics held four different training sessions this month. On June 15th, we conducted our pre-summer lifeguard in-service, and throughout the month, we collaborated with the fire department to run emergency simulations to prepare our response.

(Attachment B - Aquatics June 2024 Report)

Staffing Updates

Aquatics has welcomed 14 new lifeguards and 3 front desk staff. Additional recruitments are underway and will continue throughout July.

Farmer's Market

June

- June 6, 2024
 - Prepacked Vendors: 13
 - Produced Vendors: 3
 - Craft Vendors: 5Total Vendors: 21
Total Revenue: \$1,105.90

- June 13, 2024
 - Prepackaged Vendors: 15
 - Produced Vendors: 3
 - Craft Vendors: 5Total Vendors: 24
Total Revenue: \$1,176.10

- June 20, 2024
 - Prepackaged Vendors: 16
 - Produced Vendors: 4
 - Craft Vendors: 5Total Vendor: 25
Total Revenue: \$1,197.60

- June 27, 2024
 - Prepackaged Vendors: 16
 - Produced Vendors: 4
 - Craft Vendors: 5Total Vendors: 25
Total Revenue: \$1134.28

ATTACHMENTS

Attachment A: Facility Report Summary – June 2024
Attachment B: Aquatics June 2024 Report
Attachment C: Joslyn Activity Report – June 2024

Facility Report Summary - June 2024

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	55.5	\$310.00
Total	55.5	\$310.00
Pickleball Court 1	373	\$ 2,050.00
Pickleball Court 2	337.5	\$ 2,015.00
Pickleball Court 3	367.5	\$ 1,910.00
Pickleball Court 4	342.5	\$ 1,605.00
Pickleball Court 5	267	\$ 1,310.00
Pickleball Court 6	314	\$ 1,970.00
Pickleball Court 7	328	\$ 1,945.00
Pickleball Court 8	310	\$ 2,000.00
Total	2639.5	\$ 14,805.00
Tennis Court 1	198	\$ 1,745.00
Tennis Court 2	202	\$ 1,430.00
Tennis Court 3	196	\$ 1,310.00
Tennis Court 4	154	\$ 1,305.00
Tennis Court 5	277.5	\$ 705.00
Total	1027.5	\$ 6,495.00
Volleyball Court 1	30	\$0.00
Volleyball Court 2	30	\$0
Total	60	\$ -
Basketball Court	4.5	\$ 153.00
Total	4.5	\$ 153.00
Hockey Rink	110	\$ 228.50
Total	110	\$ 228.50

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0	
ESLL	262.5	
Private Rentals	0	
City Internal Reservations	0	
Total	262.5	\$ -

Stevenson Field

ESHS	1.5		
Babe Ruth	228.5		
Private Rentals	0		
City Internal Reservations	0		
Total	230	\$	-

Softball Field

ESHS	60		
ESGS	100		
Private Rentals	15	\$	915.00
City Internal Reservations	0		
Total	175	\$	915.00

Campus El Segundo(1/2 field)

AYSO	0		
ESLAX	3		
Private Rentals	29.5	\$	1,055.50
City Internal Reservations	12		
Total	44.5	\$	1,055.50

Campus El Segundo(full field)

ESHS	3		
AYSO	108		
ESLAX	21		
ESLL	0		
ES Football & Cheer	4.5		
Private Rentals	137.5	\$	11,574.50
City Internal Reservations	78		
Total	352	\$	11,574.50

Richmond Field

ESHS	15		
ESGS	20		
AYSO	0		
ESLL	0		
Private Rentals	0		
City Internal Reservations	102		
Total	137	\$	-

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
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Skate Circle	0	\$	-
Total	0	\$	-

Hilltop Park Picnic Areas	48	\$	666.00
Total	48	\$	666.00

Checkout Grass Area	35.25	\$	531.50
Total	35.25	\$	531.50

Bounce House (Total not Hours)	9	\$	9.00
Total	608.5	\$	608.50

Picnic Tables	129	\$	660.00
Total	129	\$	660.00

BBQ Area	31	\$	852.50
Total	31	\$	852.50

Fire Circle	72	\$	1,508.00
Total	72	\$	1,508.00

Lawn Bowling	16.5	\$	-
Total	16.5	\$	-

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
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Ball Field 1

ESLL	31	\$	-
Total	31	\$	-

Ball Field 2

ESLL	6	\$	-
Total	6	\$	-

Raytheon Field

Private	39	\$	1,021.75
Total	39	\$	1,021.75

Update Notes

Stats are calculated number of hours reserved as recorded on Civic Rec.

Court Reservation Notes:

Pickleball Leagues utilize Pickleball courts 1-8, tennis courts 1 & 2, and volleyball courts.

Jaguar Tennis Academy (contract class) takes place on Tennis Court 5 which accounts for high reservation hours and low revenue in relation to other tennis courts. Revenue is received via contract agreement.

Contract pickleball classes utilize pickleball courts 1-8 and volleyball courts. Revenue is received via contact agreement.

There was a Civic Rec coding issue with Pickleball Court 5 for several weeks which reduced reservations made on that facility. Issue has since been resolved through Civic Rec support.

Programming Notes:

Summer Pickleball Leagues began on June 17. There are a total of 91 teams with up to 12 rostered players each team.

City summer camps and contract summer camps utilize the roller hockey rink, basketball court, lawn bowling and Checkout grass area for programming and is reflected in reported reservation hours. Revenue from these programs is not reflected in this report.

Summer sessions of contract pickleball classes began in June 10.

Instructors: Penny Finders, Eric Stenberg, Nathan Staso

- Intermediate Instructional Pickleball Clinics
- Beginner's Instructional Pickleball Clinics
- Pickleball Live Ball
- Womens Round Robin Pickleball
- Drop In Pickleball Novice/Intermediate/Advanced
- Pickleball 101

Summer sessions of contract tennis classes with Jaguar Tennis Academy began on June 10.

Instructor: Sergiu Boerica, Jaguar Tennis Academy

- Youth Private Lessons
- Adult Private Lessons
- Youth Group Lessons Beginner/Intermediate/Advanced
- Adult Group Lessons Beginner/Intermediate/Advanced

Field and Campus Reservation Notes:

Summer field allocations for youth sports began: Little League all-stars and tournament, Babe Ruth tournaments, ESHS Baseball and Softball, ESGS, ESLAX, ES Football & Cheer, and AYSO.

There still consistent private rentals occurring at Campus El Segundo in the evenings, and an increase in rental hours and revenue is seen this month due to reservations occurring during the weekday as kids are out of school. City contract camps also occur at Campus El Segundo although revenue from these programs are not reported here.

Picnic Reservation Notes:

Lawn Bowling and Checkout grass were reserved for City camps and classes with the occasional private rental. Reservation numbers increased due to summer season, and utilization from the school district for graduations, summer classroom picnics, etc.



Aquatics June 2024 Report

Aquatics Center Instructional Programming		\$	Number of Participants
Contract Classes			
	Naomi's Hiit Water Aerobics	\$ 6,478.00	586
	Saul Gonzalez - Swim With Me	\$ 2,760.00	6
Swim Lessons			
	Group	\$ 17,347.50	286
	Semi-Private and Private	\$ 1,935.00	22
Totals		\$ 28,520.50	900

Aquatics Center Public Drop In Programming		\$	Number of Customer Lane Reservations
Public Swim			
	Reservations	\$ 10,408.00	6237
	Lap Swim Drop in	\$ 828.00	428
	Recreation Swim	\$ 5,118.00	1492
Totals		\$ 16,354.00	8157

Hilltop Pool Programming		\$	Number of Customer Lane Reservations
Public Swim			
	Resident rec swim	\$ -	1162
	Non Resident Rec swim	\$ 1,744.00	321
	Drop in camp participants	\$ 525.00	165
	Hilltop Party Rentals	\$ 1,076.00	7
Totals		\$ 3,345.00	1655

Annual Membership Sales at the Aquatics Center		\$	Memberships sold
Wiseburn Rec IDs	Adult ID	\$ 765.00	51
Wiseburn Rec IDs	Senior ID	\$ 25.00	5
Wiseburn Rec IDs	Youth ID	\$ 500.00	50
Wiseburn Rec IDs	Infant ID	\$ 5.00	1
Totals		\$ 1,295.00	107

El Segundo Rec IDs	Adult ID	\$ 1,110.00	86
El Segundo Rec IDs	Senior ID	\$ 35.00	8
El Segundo Rec IDs	Youth ID	\$ 820.00	92
El Segundo Rec IDs	Infant ID	\$ 15.00	3
Totals		\$ 1,980.00	189

Membership Sales		Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes			
	10 Punch Pass	\$ 194.00	7
	20 Punch Pass	\$ 359.00	7
	30 Punch Pass	\$ 1,305.00	18
El Segundo Resident Membership Passes			
	30 Day	\$ -	0
	90 Day	\$ 160.00	2
	Annual	\$ 1,600.00	8
Wiseburn Resident Punch Passes			
	10 Punch Pass	\$ 390.00	16
	20 Punch Pass	\$ 228.00	4
	30 Punch Pass	\$ 585.00	8
Wiseburn Resident Membership Passes			
	30 Day	\$ -	0
	90 Day	\$ 105.00	1
	Annual	\$ 400.00	2
Non-Resident Punch Passes			
	10 Punch Pass	\$ 2,190.00	48
	20 Punch Pass	\$ 1,990.00	22
	30 Punch Pass	\$ 4,860.00	45
Non-Resident Membership Passes			
	30 Day	\$ 520.00	10
	90 Day	\$ 600.00	4
	Annual	\$ 2,400.00	5
Totals		\$ 17,886.00	102

Aquatics Center Permit Groups	Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha	892.00	\$ 13,626.00	3568
Beach Cities	576.00	\$ 8,928.00	2304
SCAQ	391.00	\$ 6,060.50	1564
South Bay United	636.00	\$ 4,197.60	1272
Tower 26	176.00	\$ 2,728.00	528
Trojan	260.00	\$ 2,236.00	520
Coastal	90.00	\$ 594.00	180
Totals	3021.00	\$ 38,370.10	9936.00

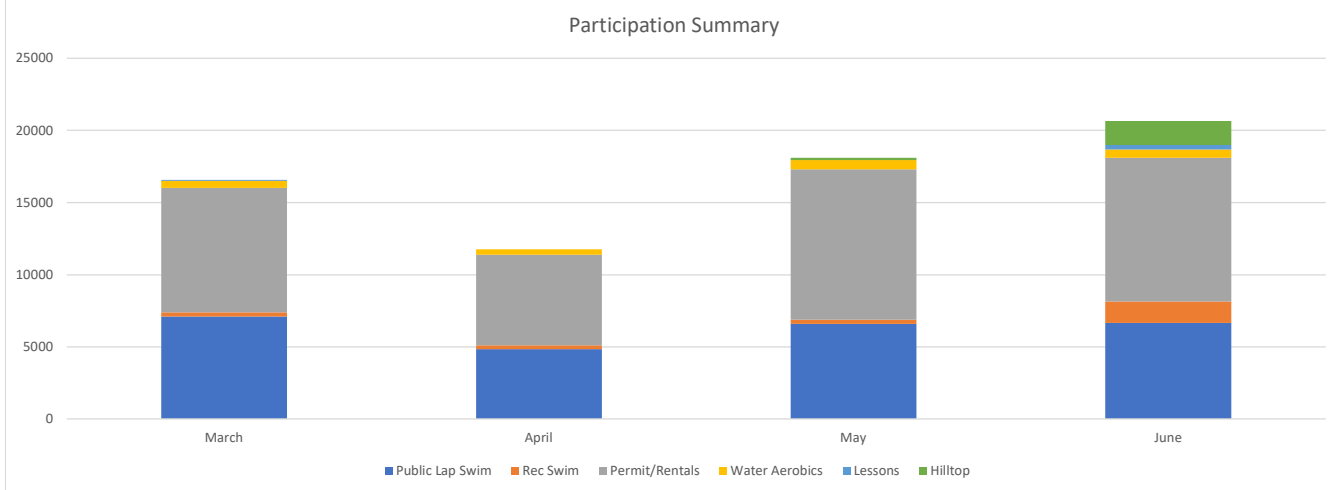
Events	\$	Number of Participants
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Totals	\$ -	0
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	Total Revenue	Estimated Amount of Visitors in June
TOTAL	\$ 107,750.60	21046.00

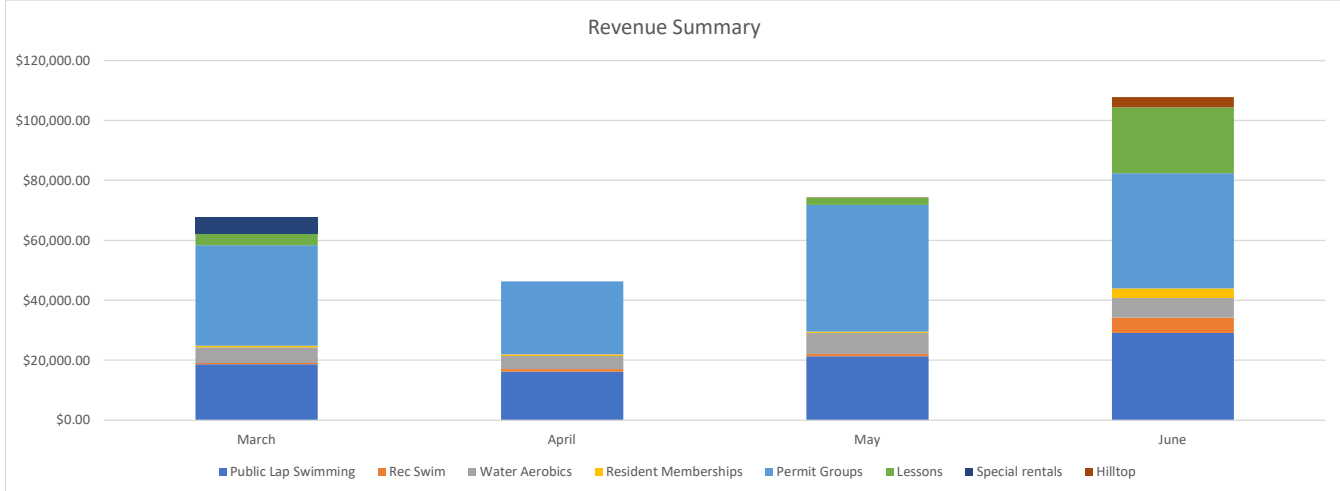
Monthly Statistics	March		April		May		June	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,168.00	478	\$ 4,332.00	383	\$ 7,002.00	639	\$ 6,478.00	586
Lesson Programming	\$ 3,958.00	79	-	0	\$ 2,442.00	6	\$ 22,042.50	314
Lap Swimming	\$ 18,677.00	7115	\$ 16,242.00	4846	\$ 21,309.00	6593	\$ 29,122.00	6665
Family/Rec Swim	\$ 474.00	267	\$ 886.00	264	\$ 836.00	296	\$ 5,118.00	1492
Annual Membership Sales	\$ 550.00	49	\$ 530.00	46	\$ 370.00	37	\$ 3,275.00	296
Rentals/Permit Groups	\$ 33,433.10	8641.5	\$ 24,278.15	6272.5	\$ 42,349.25	10418.5	\$ 38,370.10	9936
Special Events/Rentals	\$ 5,481.00	1700	\$ -	0	\$ -	0	\$ -	0
Hilltop					\$ 141.00	151	\$ 3,345.00	1655
	\$67,741.10	18,330	\$46,268.15	11,812	\$74,308.25	17,990	\$107,750.60	20,944

Participation Summary



Total Participation March-June 69,075

Revenue Summary



Total Revenue March-June \$296,068.10

Joslyn Activity Report - June 2024

Joslyn & Senior Club Activities		
Activity	Day of the week	Participants
Pinochle	Mondays	28
Canasta	Tuesdays	26
Bridge	Thursdays	28
Gernal Meetings/Luncheon	3rd Tuesday of Month	41
Board Meeting	1st Tuesday of Month	7
Sit-N-Knit	2nd Sunday	22
Thusdays at the Movies	Thursdays	21
Total		173

Outreach			
Activity	Participants	Hours Serviced	
In Home Services		8	32
Meals on Wheels		511	N/A
Total		519	32

Transportation			
Year Round Transportation	Total # of Rides	Dr. Dial A Ride	
Dial A Ride (Concierge)		397	34
Dial A Ride (Lyft APP)		146	3
Total		543	37

Facility Rentals and # of Participants (including classes & Senior Club)			
Facility	Reservations per hour		
Social Hall		42	476
Craft Room		36	419
Total		78	895

Instructor Classes			
Activity	# of Participants	# of Rec Classes	
Contracted Classes		134	10
Total		134	10

Community Garden			
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Facility	Active plots	Active time	
Community Garden (West)		16 Feb 2022- Jan 2024	
Community Garden (East)		22 Feb 2023- Jan 2025	
	Total	38	