



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING MONDAY,

SEPTEMBER 16, 2024

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Chelsea Shafer, Senior Administrative Specialist at cshafer@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. Aquatics Subcommittee Meeting Minutes

Recommendation -

1. Approve Regular Commission meeting minutes of August 19, 2024.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

C. NEW BUSINESS

2. Chlorine Level Report

Recommendation -

1. Receive and file information on chlorine level requirements for the pools and provide direction, as needed.
2. Alternatively, discuss and take other action related to this item.

3. Historical Water Temperature Report

Recommendation -

1. Receive and file report on historical water temperature for the pools and provide direction, as needed.
2. Alternatively, discuss and take other action related to this item.

4. Pool Allocation Process

Recommendation -

1. Receive and file information on the pool allocation process and data.
2. Alternatively, discuss and take other action related to this item.

5. Aquatics Report Review

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

6. Plunge Update

Recommendation -

1. Accept and file update report.
2. Alternatively, discuss and take other action related to this item.

7. Aquatics Center Maintenance Update

Recommendation -

1. Accept and file update report.
2. Alternatively, discuss and take other action related to this item.

8. Upcoming Events

Recommendation -

1. Receive and file information on upcoming events and provide direction, as needed.
2. Alternatively, discuss and take other action related to this item.

9. DIRECTOR COMMENTS
10. MEMBER COMMENTS
11. STAFF COMMENTS

ADJOURNMENT

POSTED

DATE: **9/13/2024**

TIME: **10:00 am**

BY: **Chelsea Shafer,**

Senior Administrative Analyst

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, AUGUST 19, 2024

A. CALL TO ORDER – Member Watson called the meeting to order at 10:00 am.

B. ROLL CALL

Member Watson	-	Present
Member Davis	-	Present
Member Baldino	-	Present
Member Cavagnolo	-	Present
Member Lormans	-	Present

C. PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

None

D. CONSENT CALDENDAR:

1. MOTION by Member Baldino, SECONDED by Member Watson, approving Regular Committee meeting minutes of July 15, 2024, MOTION PASSED. 4/0/1

E. NEW BUSINESS

1. Plunge Update

Member Joe Lormans provided an update including the groundbreaking event, and the aesthetic being discussed for the plunge. Members asked question related to street visibility, fundraising campaigns, and groundbreaking logistics. Member Lormans provided additional information.

2. Aquatics Center Maintenance Update

Member Lormans provided an update including updated filters and the upcoming pool closure for heater repairs in 2025. Members asked questions related to closure determination and patron impacts. Member Lormans provided additional information.

3. Upcoming Events

Member Lormans provided an update including the Team Beach City Swim Meet in November and the LA County Lifeguards event in March 2025. Members asked questions related to projected attendance and possible vendor opportunities. Member Lormans provided additional information.

F. REPORTS

1. DIRECTORS REPROT

None

2. COMMISSIONER COMMENTS

Member Davis discussed the progress of the Plunge, and medal donations.

Member Watson discussed the plunge progress.

Member Cavagnolo discussed the plunge progress, a pool utilization survey to include lane utilization, and chlorine level report. Member Lormans provided additional information and stated that the reports will be provided at a later date.

Member Lormans commented on the aquatic center attendance during the summer.

Adjourned at 10:34 AM

Chelsea Shafer

Chelsea Shafer, Senior Administrative Specialist



Total AC
Lane hours:
10128

Aquatics August 2024 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	176	\$ 9,054.00	829
	Saul Gonzalez - Swim With Me		\$ -	0
Swim Lessons				
	Group	64	\$ 11,975.00	201
	Semi-Private and Private		\$ 2,947.50	30
Totals			\$ 23,976.50	1060

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	5529	\$ 15,309.00	7843
	Lap Swim Drop in	478	\$ 839.00	353
	Recreation Swim	328	\$ 6,738.00	1688
Totals			\$ 22,886.00	9884

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim	135 hrs	\$ -	1081
	Non Resident Rec swim		\$ 1,315.00	263
	Drop in camp participants		\$ 210.00	70
	Hilltop Party Rentals		\$ 373.00	2
	Hilltop Membership		\$ -	0
Totals			\$ 1,898.00	1416

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 255.00	17
Wiseburn Rec IDs	Senior ID		\$ 30.00	6
Wiseburn Rec IDs	Youth ID		\$ 170.00	17
Wiseburn Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 460.00	41

El Segundo Rec IDs	Adult ID		\$ 345.00	23
El Segundo Rec IDs	Senior ID		\$ 20.00	4
El Segundo Rec IDs	Youth ID		\$ 90.00	9
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 460.00	37

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 1,022.00	24
	20 Punch Pass		\$ 396.00	6
	30 Punch Pass		\$ 1,216.00	15
El Segundo Resident Membership Passes				
	Annual		\$ 1,943.00	4
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 392.00	12
	20 Punch Pass		\$ 82.00	1
	30 Punch Pass		\$ 393.00	6
Wiseburn Resident Membership Passes				
	Annual			0
Non-Resident Punch Passes				
	10 Punch Pass		\$ 2,301.00	45
	20 Punch Pass		\$ 1,943.00	19
	30 Punch Pass		\$ 4,900.00	36
Non-Resident Membership Passes				
	Annual		\$ 2,200.00	4
Totals			\$ 16,788.00	172

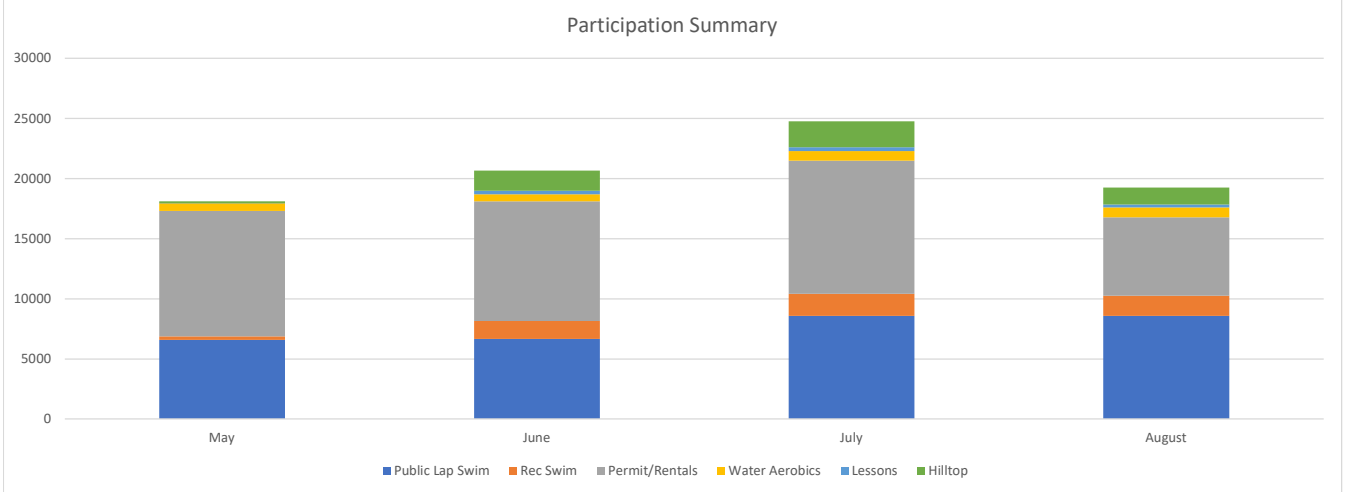
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		446.00	\$ 8,028.00	1784
Beach Cities		300.00	\$ 4,920.00	1200
SCAQ		425.00	\$ 7,650.00	1700
South Bay United		467.00	\$ 4,576.00	934
Tower 26		164.00	\$ 2,952.00	492
Trojan				0
Coastal		200.00	\$ 1,960.00	400
Totals		2002.00	\$ 30,086.00	6510.00

Events			\$	Number of Participants
Splash off summer				
	Dive in Movie		\$ 543.00	75
Totals			\$ 543.00	278

Total Revenue		Estimated Amount of Visitors in June	
TOTAL		\$ 97,097.50	19398.00

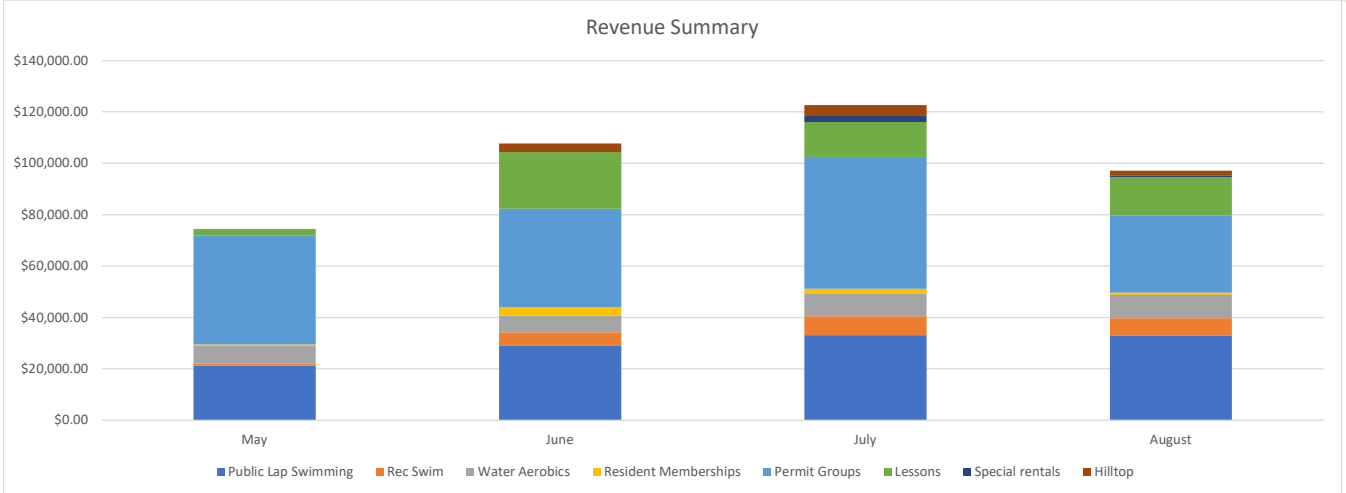
Monthly Statistics	May		June		July		August	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 7,002.00	639	\$ 6,478.00	586	\$ 8,672.00	783	\$ 9,054.00	829
Lesson Programming	\$ 2,442.00	6	\$ 22,042.50	314	\$ 13,650.00	336	\$ 14,922.50	231
Lap Swimming	\$ 21,309.00	6593	\$ 29,122.00	6665	\$ 33,074.00	8577	\$ 32,936.00	8577
Family/Rec Swim	\$ 836.00	296	\$ 5,118.00	1492	\$ 7,397.00	1849	\$ 6,738.00	1688
Annual Membership Sales	\$ 370.00	37	\$ 3,275.00	296	\$ 2,075.00	172	\$ 920.00	78
Rentals/Permit Groups	\$ 42,349.25	10418.5	\$ 38,370.10	9936	\$ 51,236.30	11055	\$ 30,086.00	6510
Special Events/Rentals	\$ -	0	\$ -	0	\$ 2,315.00	113	\$ 543.00	278
Hilltop	\$ 141.00	151	\$ 3,345.00	1655	\$ 4,267.00	2144	\$ 1,898.00	1416
	\$74,308.25	17,990	\$104,405.60	19,289	\$116,104.30	22,772	\$97,097.50	19,607

Participation Summary



Total Participation May-August 79,658

Revenue Summary



Total Revenue May-August \$391,915.65